Amendment # PPJ-O-01 Sponsor: Supervisor Bayrd Oversight Committee Action: Personnel & Finance Action: Department: Clerk of Courts Program: Pretrial Services Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 Retirement ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10180 Wc Ins ATIP 10180 Life Ins	
Oversight Committee Action: Personnel & Finance Action: Clerk of Courts Program: Pretrial Services Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 ATIP 10099 Retirement ATIP 10108 ATIP 10117 Health ATIP 10180 Life Ins ATIP 10189 Wc Ins	
Personnel & Finance Action: Department: Clerk of Courts Program: Pretrial Services Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 ATIP 10099 Retirement ATIP 10108 ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	
Personnel & Finance Action: Department: Clerk of Courts Program: Pretrial Services Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 ATIP 10099 Retirement ATIP 10108 ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	
Department: Clerk of Courts Program: Pretrial Services Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object Org Object DESCRIPTION: ATIP 10009 Salaries ATIP 10099 Retirement ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	
Program: Pretrial Services Pretrial Services	
Motion: (revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect:	
(revenue/expenditure/text effect) Restore 2.0 FTE Pretrial Services Assessors (positions #3100 and #3058) FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 Salaries ATIP 10099 Retirement ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	
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FTE Effect: 2.00 Line Item Detail: Org Object DESCRIPTION: ATIP 10009 Salaries ATIP 10099 Retirement ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	
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ATIP 10099 Retirement ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	Amount
ATIP 10108 Fica ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	\$104,402
ATIP 10117 Health ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	\$8,300
ATIP 10126 Dental ATIP 10180 Life Ins ATIP 10189 Wc Ins	\$7,986
ATIP 10180 Life Ins ATIP 10189 Wc Ins	\$35,871
ATIP 10189 Wc Ins	\$2,243
	\$59
	\$194
ATIP 10250 Salary savings	(\$2,087
Intent/Justification	
NET GPR EFFECT: \$156,968	

Amendment #	PPJ-O-02		
Sponsor:		Supervisor McCarville	
Oversight Comr	nittee Action:		
Personnel & Fin			
Department:		District Attorney	
Program:		Criminal & Traffic Adult	
Motion:			
	diture/text effect)		
the District Atto	orney's Office.	FTE Social Justice Director (M14) position assist with nu	merous social justice illitiatives ill
FTE Effect:	1.00		
Line Item Deta			
Org	Object	DESCRIPTION:	Amount
DACTA	10009	Salaries	\$95,900
DACTA	10099	Retirement	\$7,600
DACTA	10108	Fica	\$7,300
DACTA	10117	Health	\$25,200
DACTA	10126	Dental	\$1,700
DACTA	10171	Wage Ins	\$200
DACTA	10189	Wc Ins	\$200
DACTA	10250	Salary savings	(\$1,900)
Intent/Justificat	ion		
11			

PPJ-O-03		
	Supervisor McCarville	
tee Action:		
ce Action:		
	District Attorney	
	-	
	Victim Witness	
iraltaxt affact)		
	FTE Victim Witness case manager (SW 20) posi	tionsto handle the additional obligations
cent passage of Ma	rsy's Law.	
2.00		
Object	DESCRIPTION:	
		Amount
10009	Salaries	\$127,100
10099	Retirement	\$127,100 \$10,100
10099 10108	Retirement Fica	\$127,100 \$10,100 \$9,700
10099 10108 10117	Retirement Fica Health	\$127,100 \$10,100 \$9,700 \$50,300
10099 10108 10117 10126	Retirement Fica Health Dental	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300
10099 10108 10117 10126 10171	Retirement Fica Health Dental Wage Ins	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200
10099 10108 10117 10126 10171 10189	Retirement Fica Health Dental Wage Ins Wc Ins	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300
10099 10108 10117 10126 10171	Retirement Fica Health Dental Wage Ins	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200
10099 10108 10117 10126 10171 10189 10250	Retirement Fica Health Dental Wage Ins Wc Ins	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300
10099 10108 10117 10126 10171 10189 10250	Retirement Fica Health Dental Wage Ins Wc Ins Salary savings	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500
10099 10108 10117 10126 10171 10189 10250 ecently enacted ame	Retirement Fica Health Dental Wage Ins Wc Ins	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500)
10099 10108 10117 10126 10171 10189 10250 ecently enacted ame	Retirement Fica Health Dental Wage Ins Wc Ins Salary savings	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500
10099 10108 10117 10126 10171 10189 10250 ecently enacted ame	Retirement Fica Health Dental Wage Ins Wc Ins Salary savings	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500
10099 10108 10117 10126 10171 10189 10250 ecently enacted ame	Retirement Fica Health Dental Wage Ins Wc Ins Salary savings	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500
10099 10108 10117 10126 10171 10189 10250 ecently enacted ame	Retirement Fica Health Dental Wage Ins Wc Ins Salary savings	\$127,100 \$10,100 \$9,700 \$50,300 \$3,300 \$200 \$300 (\$2,500
	ure/text effect) ures and create 2.0	District Attorney Victim Witness ure/text effect) ures and create 2.0 FTE Victim Witness case manager (SW 20) posicent passage of Marsy's Law.

Amendment #	PPJ-O-04		
Sponsor:		Supervisor Bayrd	
Oversight Comn	nittee Action:		
Personnel & Fin	ance Action:		
Department:		Family Court Services	
Program:		Family Court Services	
Motion:			
	diture/text effect)		
Restore Limited paper files.	l Term Employee Expe	enditures. Funding is necessary to allow Family Court Services t	to continue digitizing old
ETE Effoct:	1.00]	
FTE Effect: Line Item Detai			
Line Item Detai Org	l: Object	DESCRIPTION:	Amount
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	\$14,000
Line Item Detai Org	l: Object		\$14,000
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	\$14,000
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	\$14,000
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	Amount \$14,000 \$1,133
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	\$14,000
Line Item Detai Org FAMCC	il: Object 10072	Limited Term Employees	\$14,000
Line Item Detai Org FAMCC	il: Object 10072 10108	Limited Term Employees	\$14,000
FAMCC FAMCC	il: Object 10072 10108	Limited Term Employees	\$14,000
FAMCC FAMCC	il: Object 10072 10108	Limited Term Employees	\$14,000
FAMCC FAMCC	il: Object 10072 10108	Limited Term Employees	\$14,000
FAMCC FAMCC	il: Object 10072 10108	Limited Term Employees	\$14,000

Amendment #	PPJ-O-05				
Sponsor/Committee:		Supervisor Bayrd			
Oversight Committee Action:		Public Protection & Judiciary			
Personnel & Fi	nance Action:				
Narrative Page:		p. 191			
Department:		Sheriff's Office	Sheriff's Office		
Program:		Security Services			
Motion: (revenue/expend	diture/text effect)	Expenditures be increased in the Dane County Sheriff's O Services by \$5,250 for the Madison Area Jail Ministry for 6 tutoring in the Dane County Jail.			
Program Effect:		Provide tutoring each week via an on-line platform for 14 months total.	individuals, for 6		
FTE Effect: Line Item Detail	not required for in	troduction, attach additional listing if necessary)			
Org Object		DESCRIPTION:	Amount		
		Contract to provide online tutoring for 14 people	\$5,250		
jail. These are tutors are unal	ent would provide of tutors already cert ble to tutor in perso	one time funding to pay for the electronic / virtual costs for virtified to work and tutor in the jail by the Dane County Sheriff's on as they usually do due to Covid-19, so they are now seeking they can return to the in-person tutoring.	Department. These		

Amendment #	PPJ-O-06			
Sponsor/Committee:		Supervisors Wegleitner, Haasl		
Oversight Committee Action:		Public Protection & Judiciary		
Personnel & Finance Action:				
Narrative Page:				
Department:	st: Sheriff's Office			
Program:		Administration		
Motion: (revenue/expendi	ture/text effect)	Expenditures be decreased by \$35,500 in the Sh remove funding for less lethal munitions which ar		
Program Effect: FTE Effect:		Funding to purchase less lethal munitions would	be eliminated.	
Line Item Detail (I	not required for int	roduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
SHRFADM	22152	LESS LETHAL MUNITION	(\$35,500)	
26, 2020, chem amendment rigl cause long term 19. Chemical acontrol". The h	nt would reduce ex ical agents were d nts to protest polic n and permanent d gents are banned i istoric uprising in c	penditures by \$35,500 to eliminate funding for "less leployed by the Sheriff's Department against persor e brutality against Black people. Chemical agents alamage, and make a victim more vulnerable to respin war by international law, but allowed for domestic defense of Black lives has shed new light on the halalarly during the coronavirus pandemic. NET GPR EFFECT:	ns exercising their first are intended to inflict pain, can biratory illness, including COVID- c law enforcement's use in "riot	
1				

SHELTER DETENTION FEES \$2, \$2, \$2, \$2, \$3, \$2, \$2, \$3, \$2, \$3,	Amendment #	PPJ-O-07			
Personnel & Finance Action: Narrative Page: Department: Juvenile Court Shelter Home Motion: (revenue/expenditure/text effect) To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding balances for shelter home and home detention fees and any will cease and any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven." Program Effect: Families will not incur fees for shelter home and home detention services for juveniles. FTE Effect: Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$\$ \$3000 86151 HOME DETENTION FEES \$\$2, 500000 86155 HOME DETENTION FEES \$\$2, 5000000 86155 HOME DETENTION FEES \$\$2, 500000 86151 HOME DETENTION FEES \$\$2, 500000 86151 HOME DETENTION FEES \$\$2, 5000000 86151 HOME DETENTION FEES \$\$2, 5000000 86155 HUMENDERS \$\$2, 500000 86155 HUMENDERS \$\$2, 5000000 86155 HUMENDERS \$\$2, 5000000 86155 HUMENDERS \$\$2, 5000000 86155 HUMENDERS \$\$2, 5000000000000000000000000000000000000	Sponsor/Committee:		Supervisors Bayrd, Wegleitner		
Narrative Page: Department: Juvenile Court Shelter Home Motion: (revenue/expenditure/text effect) To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding balances for shelter home and home detention researed and any will cease and any outstanding debt related to these fees is forgiven.* Program Effect: Families will not incur fees for shelter home and home detention services for juveniles. FTE Effect: - Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$\$ \$3000 86151 HOME DETENTION FEES \$\$ \$2, Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees 5,50000 86159 JUVENILE DELINQUENT FEES \$12,000	Oversight Committee Action:		Public Protection and Judiciary		
Department:	Personnel & Fin	ance Action:			
Notion: (revenue/expenditure/text effect)	Narrative Page:		p. 222		
Motion: (revenue/expenditure/text effect) To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenille Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: *Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven.* Program Effect: Families will not incur fees for shelter home and home detention services for juveniles. FTE Effect: Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$\$ \$3000 86151 HOME DETENTION FEES \$\$ Samon Better for interval part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department is involved in the collection of the fees. \$5000 86151 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	Department:		Juvenile Court		
To address the unequal racial impact of fees and fines, eliminate revenues of the convenience ours. Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any outstanding debt related to these fees is forgiven." Program Effect: Families will not incur fees for shelter home and home detention services for juveniles. FTE Effect: - Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$2, HOME DETENTION FEES \$2, Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$2,500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	Program:		Shelter Home		
Families will not incur fees for shelter home and home detention services for juveniles. FTE Effect: Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$ 53000 86151 HOME DETENTION FEES \$2, Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000		iture/text effect)	\$33,000 in Juvenile Court-Shelter Home to eliminate fees and home, and add the following language to 2020 RES-220: "Coutstanding balances for shelter home and home detention fee	d fines for shelter ollection of any ees and any will	
Org Object DESCRIPTION: Amount JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$ 53000 86151 HOME DETENTION FEES \$2, Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	Program Effect:			ation services for	
Org Object DESCRIPTION: Amount JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$ 53000 86151 HOME DETENTION FEES \$2, Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500, 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	FTE Effect:	-			
JCSHLHM 80630 STATE AID FOR JUVENILE COURT \$30, 50000 86150 SHELTER DETENTION FEES \$ 53000 86151 HOME DETENTION FEES \$2, 500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	Line Item Detail (not required for int	roduction, attach additional listing if necessary)		
SHELTER DETENTION FEES \$2, \$2, \$2, \$2, \$3, \$2, \$2, \$3, \$2, \$3,	Org	Object	DESCRIPTION:	Amount	
Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	JCSHLHM	80630	STATE AID FOR JUVENILE COURT	\$30,000	
Intent/Justification Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	50000	86150	SHELTER DETENTION FEES	\$500	
Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	53000	86151	HOME DETENTION FEES	\$2,500	
Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000					
Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000					
NET GPR EFFECT: \$33,000	Fees and fines system. This a These revenue the Human Ser	hit struggling famil mendment elimina appear in the bud vices Department	Ites the anticipated revenue from fees and fines for shelter hom gets of the Juvenile Court Program and the Human Services De is involved in the collection of the fees.50000 86150 SHELTER DET \$ \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000	e for juveniles. epartment, because ENTION FEES \$500	

Amendment #	PPJ-O-08		
Sponsor/Commi	ttee:	Supervisor Wegleitner	
Oversight Comn	nittee Action:	Public Protection & Judiciary Committee	
Personnel & Fin	ance Action:		
Narrative Page:		p. 181	
Department:		Sheriff's Office	
Program:		various	
Motion:		Remove funding for 3 Deputy Sheriff's I-II a	and docross expanditures by
(revenue/expendi	тиге/техт епесту	\$283,303.	
Program Effect:	(3.0		
Line Item Detaii (i	not requirea for in	ntroduction, attach additional listing if necessar	у)
Org	Object	DESCRIPTION:	Amount
		WAGES	(\$164,084)
		WRS	(\$22,299)
		FICA	(\$12,800)
		HEALTH	(\$75,492)
		PEHP	(\$435)
		DENTAL	(\$4,968)
		UNIFORMS	(\$3,225)
	nt eliminates fund	ing for three deputies so the funds can be repu ass, 7 in Security Services, 4 in Field, 2 in Adm	
		NET GPR EFFECT:	(\$283.303)

Amendment #	PPJ-O-09		
Sponsor/Comn	nittee:	Supervisor Bayrd	
Oversight Committee Action:		Public Protection & Judiciary	
Personnel & Fi	nance Action:		
Narrative Page	:		
Department:		Public Safety Communications	
Program:		Public Safety Communications	
Motion: (revenue/expend	diture/text effect)	Neither expenditures nor revenues be changed and the followin added to 2020 RES-220, "Dane County Public Safety Communication of Madison in executing a pilot for Behavioral Responders."	nications shall
Program Effect	ii	The county would provide the public safety communications s	uport necessary to
		implement a behavioral health first responder pilot initiative.	aport ricococary to
FTE Effect:	_		
Line Item Detail	(not required for int	roduction, attach additional listing if necessary)	1
Org	Object	DESCRIPTION:	Amount
			\$0
amendment is	adison has included a provision pledgir	funding in its 2021 budget for a behavioral health first responder g the support and partnership of the Dane County Public Safety ff on protocols necessary to dispatch these calls.	pilot project. This Communications
		NET GPR EFFECT: \$0	-