DANE COUNTY BOARD OF SUPERVISORS 2021 CAPITAL BUDGET AMENDMENT

Amendment #	HHN-C-01		
Sponsor:		Supervisor Bayrd	
Oversight Commit	tee Action:	Health and Human Needs	
Personnel & Finan	ice Action:		
Department:		Human Serivces	
Program:		Capital Budget	
development proje "The capital budge Center site. This loan through the D	ure and borrowing ect at the Westgate et includes \$2 milliof funding will be avait Dane County Housi	proceeds revenue by \$2 million to provide fue Shopping Center redevelopment site. Add on to support JT Klein's affordable Housing pilable purusant to agreements subsequently ng Authority, or through the county's acquisiful additional financing for the project by Jun	the following language to 2020 RES-221: project at the former Westgate Shopping approved by the County Board as either a tion and leaseback of a component of the
Line Item Detail:	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	Westgate Affordable Hosing Project	\$2,000,000
HSCAPPRJ	84974	Borrowing Proceeds	\$2,000,000
market rate rental	-	rchased the former Westgate Shopping Cent	ter site to redevelon it as affordable and
	housing. He subnreceived 13 respor ne RFP process. T	inteed the project under the county's affordab nses totalling \$14 million in requested funding his amendmnet would provide the same am	ole housing development fund. The g. The Westgate project did not receive

DANE COUNTY BOARD OF SUPERVISORS 2021 CAPITAL BUDGET AMENDMENT

Amendment #	HHN-C-02		
Sponsor:		Supervisor Kilmer	
Oversight Commit	ttee Action:	Health and Human Needs	
Personnel & Finar	nce Action:		
Department:		Human Serivces	
Program:		Capital Budget	
housing developn 221: "The capital South Park Street either a loan throu	ture and borrowing p nent project at the 14 budget includes \$1. t. This funding will b ugh the Dane County	proceeds revenue by \$1.35 million to provide funding 102 South Park Street redevelopment site. Add the 35 million to support Movin' Out/Rule Enterprises at e available purusant to agreements subsequently a representation of Housing Authority, or through the county's acquising per must secure all additional financing for the projection.	following language to 2020 RES- ffordable housing project at 1402 pproved by the County Board as tion and leaseback of a
Line Item Detail: Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	Fourteen02 Park Affordable Housing Project	\$1,350,000
HSCAPPRJ	84974	Borrowing Proceeds	\$1,350,000
located at 1402 S along with 24,000 , 2-, and 3-bedroo County Median Ir This proposal was 13 responses tota	ule Enterprises are of Gouth Park Street in I O square feet for a co- om apartments of what acome. Is submitted under the alling \$14 million in re-	developing Fourteen02 Park Apartments is a 150-undedison. The development would include mixed-incommercial condo. The 150 units at Fourteen02 Partich all units will be targeted to households earning the county's affordable housing development fund. The equested funding. The Fourteen02 project did not red provide the same amount requested through the Fourteen02 project.	come multi-family apartments k Apartments will be a mix of 1-between 30% and 80% of the 2020 AHDF RFP received receive funding through the RFP as a designated project.
il .		NET CDD EFFECT:	90

DANE COUNTY BOARD OF SUPERVISORS 2021 OPERATING BUDGET AMENDMENT

Amendment #	HHN-C-03			
Sponsor/Commit	tee:	Supervisor Wegleitner		
Oversight Comm	ittee Action:	Health and Human Needs		
Personnel & Fina	nce Action:			
Narrative Page:				
Department:		Administration		
Program:		Capital Projects		
Motion: (revenue/expendit	ure/text effect)	Increase expenditures and borrowing proceeds by \$3 million in Affordable Housing Development.	n the	
Program Effect:	-			
Line Item Detail (n	ot required for in	troduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
CPADMIN	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$3,000,000	
CPADMIN	84974	BORROWING PROCEEDS	\$3,000,000	
development pro affordable housi	ble housing deve bjects. Increase a ng development	elopment fund from \$6M to \$9M to fund more affordable housing affordable housing development fund from \$6M to \$9M to fund more projects. Prior to issuance of one or more requests for proposals and Affordability shall review the funding process and the fund's p	, the	

DANE COUNTY BOARD OF SUPERVISORS 2021 CAPITAL BUDGET AMENDMENT

Amendment #	HHN-C-04		
	111111 0 04	Our an in an Out ha	
Sponsor:		Supervisor Stubbs	
Oversight Committ	tee Action:	Health and Human Needs	
Personnel & Finan	ce Action:		
Department:		Human Services	
Program:		Capital Budget	
Motion:			
(revenue/expenditu	•		
		g proceeds by \$1.3 million for the county to purchase and rennintial property to lease back to Families Back to the Table, Inc.	ovate a commercial
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HSCAPPROJ	NEW	FAMILIES BACK TO THE TABLE PURCHASE	\$1,300,000
HSCAPPROJ	84974	BORROWING PROCEEDS	\$1,300,000
communities. The	he Table, Inc. is a ey provide counse	on emerging non-profit agency with strong ties to and serving dis ling, children's activities etc. This amendment would help them community by providing low cost space and residential units that	to develop lasting

DANE COUNTY BOARD OF SUPERVISORS 2021 OPERATING BUDGET AMENDMENT

Amendment #	HHN-C-05		
Sponsor/Comm	ittee:	Supervisors Chawla & Wegleitner	
Oversight Comr	nittee Action:	Health and Human Needs	
Personnel & Fin	ance Action:		
Narrative Page:			
Department:		Administration	
Program:		Capital Projects	
		,	
Motion: (revenue/expend	iture/text effect)	Increase expenditures and borrowing proceed development, acquisition, and other costs to F restoration center	
FTE Effect: Line Item Detail (- not required for in	roduction, attach additional listing if necessary)	
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	58847	TRIAGE CENTER PLANNING	\$7,700,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$7,700,000
costs to pursue the County Boa and resource c substance abua and/or admitted demonstrated b	ng by \$7.7M to pro- e construction of or ard September 201 enter(s) focused o se, or developmen d to the County jail by the recent adop litment to the proje	vide \$8M in total funding for planning & development or more triage and restoration center(s). The 5, recommended the County pursue a 24/7 comens supporting persons in the community, and divertal disability issues who have contact with law enteres is strong support for pursuing a triage and tion of 2020 Res. 180. Additional funds should be and facilitate deliberate implementation of the	2014 Res. 556 Report, provided to amunity-based triage, assessment, erting persons with mental health, inforcement from being arrested and restoration center as the committed to demonstrate the
			