	PPJ-O-01		
Sponsor:		Supervisors Bayrd, McCarville, Joers, Andrae, Peterson, Schw	vellenbach, Krause
Oversight Comm	ittee Action:	Public Protection and Judiciary, passed 7-0	
Personnel & Fina	ance Action:		
Department:		Clerk of Courts	
Program:		Pretrial Services	
Motion:			
(revenue/expend		ssessors (positions #3100 and #3058)	
FTE Effect:	2.00	2	
Line Item Detail	l:		Amount
		D DESCRIPTION: Salaries	Amount \$104,402
Line Item Detail Org	l: Object	DESCRIPTION:	Amount \$104,402 \$8,300
Line Item Detail Org ATIP	l: Object 10009	DESCRIPTION: Salaries	\$104,402
Line Item Detail Org ATIP ATIP	l: Object 10009 10099	DESCRIPTION: Salaries Retirement	\$104,402
Line Item Detail Org ATIP ATIP ATIP	l: Object 10009 10099 10108	DESCRIPTION: Salaries Retirement Fica	\$104,402 \$8,300 \$7,986
Line Item Detail Org ATIP ATIP ATIP ATIP	l: Object 10009 10099 10108 10117	DESCRIPTION: Salaries Retirement Fica Health	\$104,402 \$8,300 \$7,986 \$35,871
Line Item Detail Org ATIP ATIP ATIP ATIP ATIP	l: 0bject 10009 10099 10108 10117 10126	DESCRIPTION: Salaries Retirement Fica Health Dental	\$104,402 \$8,300 \$7,986 \$35,871 \$2,243

NET GPR EFFECT:

\$156,968

Amendment # PPJ-O-02	
Sponsor:	Supervisor McCarville
Oversight Committee Action:	Public Protection and Judiciary, no motion
Personnel & Finance Action:	
Department:	District Attorney
Program:	Criminal & Traffic Adult

Motion:

(revenue/expenditure/text effect)

Increase expenditures and create 1.0 FTE Social Justice Director (M14) position assist with numerous social justice initiatives in the District Attorney's Office.

		7	
FTE Effect:	1.00		
Line Item Detai	l:		
Org	Object	DESCRIPTION:	Amount
DACTA	10009	Salaries	\$95,900
DACTA	10099	Retirement	\$7,600
DACTA	10108	Fica	\$7,300
DACTA	10117	Health	\$25,200
DACTA	10126	Dental	\$1,700
DACTA	10171	Wage Ins	\$200
DACTA	10189	Wc Ins	\$200
DACTA	10250	Salary savings	(\$1,900)

Intent/Justification

NET GPR EFFECT:

\$136,200

Amendment # PPJ-O-03	
Sponsor:	Supervisors McCarville, Joers, Schwellenbach
Oversight Committee Action:	Public Protection and Judiciary, no motion
Personnel & Finance Action:	
Department:	District Attorney
Program:	Victim Witness

Motion:

(revenue/expenditure/text effect)

Increase expenditures and create 2.0 FTE Victim Witness case manager (SW 20) positions to handle the additional obligations imposed by the recent passage of Marsy's Law.

FTE Effect:	2.00		
Line Item Deta	il:		
Org	Object	DESCRIPTION:	Amount
DAVICWIT	10009	Salaries	\$127,100
DAVICWIT	10099	Retirement	\$10,100
DAVICWIT	10108	Fica	\$9,700
DAVICWIT	10117	Health	\$50,300
DAVICWIT	10126	Dental	\$3,300
DAVICWIT	10171	Wage Ins	\$200
DAVICWIT	10189	Wc Ins	\$300
DAVICWIT	10250	Salary savings	(\$2,500)

Intent/Justification

Marsy's law is a recently enacted amendment to the Wisconsin Constitution which provides certain rights to crime victims. The work associated with providing such rights cannot be delayed or ignored.

NET GPR EFFECT:

Amendment # PPJ-O-04	-
Sponsor:	Supervisors Andrae, Bayrd, Krause, McCarville, Peterson, Schwellenbach
Oversight Committee Action:	Public Protection and Judiciary, passed 7-0
Personnel & Finance Action:	
Department:	Family Court Services
Program:	Family Court Services
Motion:	

(revenue/expenditure/text effect)

Restore Limited Term Employee Expenditures. Funding is necessary to allow Family Court Services to continue digitizing old paper files.

FTE Effect:	1.0	DO	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
FAMCC	10072	Limited Term Employees	\$14,000
FAMCC	10108	Social Security	\$1,133
_			

Intent/Justification

NET GPR EFFECT:

Amendment #	PPJ-O-05		
Sponsor/Comm	ittee:	Supervisor Bayrd	
Oversight Com	mittee Action:	Public Protection & Judiciary, no motion	
Personnel & Fir	nance Action:		
Narrative Page:		p. 191	
Department:		Sheriff's Office	
Program:		Security Services	
Motion: (revenue/expenditure/text effect)		Expenditures be increased in the Dane County Sheriff's Office - Security Services by \$5,250 for the Madison Area Jail Ministry for 6 months of on-line tutoring in the Dane County Jail.	
Program Effect	:	Provide tutoring each week via an on-line platform for 14 inc months total.	lividuals, for 6
FTE Effect:	-		
		troduction, attach additional listing if necessary)	
Org	Object	DESCRIPTION:	Amount
		Contract to provide online tutoring for 14 people	\$5,250
jail. These are tutors are unat	ent would provide o tutors already cert ole to tutor in perso	one time funding to pay for the electronic / virtual costs for virtua tified to work and tutor in the jail by the Dane County Sheriff's De on as they usually do due to Covid-19, so they are now seeking if they can return to the in-person tutoring	epartment. These

NET GPR EFFECT:

pay for virtual meeting costs, until they can return to the in-person tutoring.

\$5,250

		2021 OF ERATING BODGET AMENDMENT	
Amendment #	PPJ-O-06		
Sponsor/Comm	ittee:	Supervisors Wegleitner, Haasl	
Oversight Comm	nittee Action:	Public Protection & Judiciary, no motion	
Personnel & Fin	ance Action:		
Narrative Page:			
Department:		Sheriff's Office	
Program:		Administration	
Motion: (revenue/expend Program Effect:	(revenue/expenditure/text effect) Expenditures be decreased by \$35,500 in the Sheriff's Office-Administration remove funding for less lethal munitions which are used for crowd control.		sed for crowd control.
FTE Effect:	-	_	
Line Item Detail (not required for ir	troduction, attach additional listing if necessary)	
Org	Object	DESCRIPTION:	Amount
SHRFADM	22152	LESS LETHAL MUNITION	(\$35,500)
	nt would reduce e	xpenditures by \$35,500 to eliminate funding for "less let deployed by the Sheriff's Department against persons e	

26, 2020, chemical agents were deployed by the Sheriff's Department against persons exercising their first amendment rights to protest police brutality against Black people. Chemical agents are intended to inflict pain, can cause long term and permanent damage, and make a victim more vulnerable to respiratory illness, including COVID-19. Chemical agents are banned in war by international law, but allowed for domestic law enforcement's use in "riot control". The historic uprising in defense of Black lives has shed new light on the harm caused by the domestic use of crowd control weapons, particularly during the coronavirus pandemic.

NET GPR EFFECT: (\$35,500	<u>)</u>
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Amendment #	PPJ-O-07			
Sponsor/Committee:		Supervisors Bayrd, Wegleitner, Krause, Andrae, Peterson, Joers, Schwellenbach,		
Oversight Comm	littee Action:	McCarville Public Protection and Judiciary, passed 7-0		
Personnel & Fina	ance Action:			
Narrative Page:		p. 222		
Department:		Juvenile Court		
Program:		Shelter Home		
Motion: (revenue/expenditure/text effect) Program Effect:		To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven."		
		Families will not incur fees for shelter home and home detention juveniles.		
FTE Effect: Line Item Detail (r	- not required for in	troduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
JCSHLHM	80630	STATE AID FOR JUVENILE COURT	\$30,000	
50000	86150	SHELTER DETENTION FEES	\$500	
53000 86151		HOME DETENTION FEES	\$2,500	

Intent/Justification

Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000

NET GPR EFFECT:

\$33,000

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Amendment #	PPJ-O-08	_		
Sponsor/Comm	ittee:	Supervisor Wegleitner		
Oversight Com	nittee Action:	Public Protection & Judiciary Committee, failed 1-6 Peterson ir	n favor	
Personnel & Fir	nance Action:			
Narrative Page:		p. 181		
Department:		Sheriff's Office		
Program:		various		
Motion: (revenue/expenditure/text effect)		Remove funding for 3 Deputy Sheriff's I-II and decrease exper \$283,303.	nditures by	
Program Effect:		Three deputy positions would be eliminated.		
FTE Effect:	(3.00	troduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
- Olg	0.0,001	WAGES	(\$164,084)	
		WRS	(\$22,299)	
		FICA	(\$12,800)	
		HEALTH	(\$75,492)	
		РЕНР	(\$435)	
		DENTAL	(\$4,968)	
		UNIFORMS	(\$3,225)	

Intent/Justification

The amendment eliminates funding for three deputies so the funds can be repurposed. During pay period 19, there were 14 vacancies for this job class, 7 in Security Services, 4 in Field, 2 in Admin, and 1 in Support.

NET GPR EFFECT:

(\$283,303)

Amendment #	PPJ-O-09		
Sponsor/Committee:		Supervisors Bayrd, Krause, Andrae, Joers, Schwellenbach	
Oversight Committee Action:		Public Protection & Judiciary, passed 7-0	
Personnel & Finance Action:			
Narrative Page:			
Department:		Public Safety Communications	
Program:		Public Safety Communications	
Motion: (revenue/expend	iture/text effect)	Neither expenditures nor revenues be changed and the following p added to 2020 RES-220, "Dane County Public Safety Communica support the City of Madison in executing a pilot for Behavioral Hea Responders."	tions shall
Program Effect:		The county would provide the public safety communications suport necessary to implement a behavioral health first responder pilot initiative.	
FTE Effect:	-	_	
Line Item Detail (not required for in	troduction, attach additional listing if necessary)	
Org	Object	DESCRIPTION:	Amount
			\$0
amendment is	dison has includeo a provision pledgii	d funding in its 2021 budget for a behavioral health first responder pilong the support and partnership of the Dane County Public Safety Con aff on protocols necessary to dispatch these calls.	

NET GPR EFFECT:

\$0