DANE COUNTY BOARD OF SUPERVISORS 2021 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-01		
Sponsor:	Supervisors Smith, Erickson, Chawla, Ritt, Hatcher, Levin, McGinnity	
Oversight Committee Action:	versight Committee Action: Environment, Agriculture and Natural Resources	
Personnel & Finance Action:		
Department:	Land and Water Resources	
Program:	Capital Budget-Conservation Fund	

Motion:

(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$2 million to fund a grant to the City of Monona towards the purchase of the San Damiano property at 4123 Monona Drive and add the following provision to 2020 RES-221: "The Capital Budget includes \$2 million to assist the City of Monona with the purchase of the San Damiano property. As part of the funding, the county will require a use restriction easment on the deed specifying that the property will be for publicly accessible recreational uses, stormwater management and related insfrastructure."

Line Item Detail:				
Org	Object	DESCRIPTION:	Amount	
LWRCONSRV	NEW	SAN DAMIANO PURCHASE	\$2,000,000	
LWRCONSRV	84974	BORROWING PROCEEDS	\$2,000,000	

Intent/Justification

The City of Monona has committed to purchase the San Damiano property on Monona Drive for \$8.6 million. This is one of the few remaining large parcels on Lake Monona, and will be conserved for public access as a recreational park.

NET GPR EFFECT:

DANE COUNTY BOARD OF SUPERVISORS 2021 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-02	
Sponsor:	Supervisors Chawla, Ritt, Hatcher
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Land and Water Legacy Fund

Motion:

(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$2 million in the Flood Land Acquisition fund to allow the purchase of additional lands to assist with flood prevention.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWLEGACY	57471	FLOOD LAND ACQUISITION	\$2,000,000
LWLEGACY	84974	BORROWING PROCEEDS	\$2,000,000
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Intent/Justification

This amendment will increase funding in the Flood Land Acquisition program from \$1 million to \$3 million in 2021. The program targets purchases for flood prone land in Dane County and where possible identifies land parcels in the Yahara Watershed.

NET GPR EFFECT: