

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # ZLR-O-01			
Sponsor/Committee:	Supervisor Bollig		
Oversight Committee Action:	Zoning and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	p. 340		
Department:	Department of Planning and Development		
Program:	Records and Support		
Motion: (revenue/expenditure/text effect)	<p>Decrease expenditures in the Department of Planning and Development by: \$1,200 from "Rewrite of Chapter 10 Expenses" (PDPLNDIV) \$8,165 from "Flooding Information Outreach" (PDPLNDIV) \$3,665 from "DCHI Expense" (PDPNDIV) <u>\$5,560</u> from "Property Integration System Maintenance" (PDRECSUP 20813) \$18,590</p> <p>and allocate in support of position #329; and reclassify the position from a Clerk III to a Clerk I-II, resulting in a 0.7 FTE position.</p>		
Program Effect:	The position will be expanded from 0.5 to 0.7 and will be reclassified to a Clerk I-II.		
FTE Effect:	0.20		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
		CHAPTER 10 EXPENSE	(\$1,200)
		FLOOD INFORMATION OUTREACH	(\$8,165)
		DCHI EXPENSE	(\$3,665)
		PROPERTY INTEGRATION SYSTEM MAINTENANCE	(\$5,560)
		ALLOCATE TO POSITION #329	\$18,590
Intent/Justification			
<p>In order to meet required cost cuts, the proposed budget for the Department of Planning and Development Records and Support Division reduced a Clerk III position from 1.0 to 0.5 FTE. This amendment reclassifies the position from a Clerk III to a Clerk I-II and reallocates funds from various line items to expand the position from 0.5 to 0.7.</p>			
NET GPR EFFECT:			<u> \$0 </u>