	PPJ-O-01		
Sponsor:		Supervisors Bayrd, McCarville, Joers, Andrae, Peterson,	Schwellenbach, Krause
Oversight Comm	littee Action:	Public Protection and Judiciary, passed 7-0	
Personnel & Fina	ance Action:		
Department:		Clerk of Courts	
Program:		Pretrial Services	
Motion:			
(revenue/expend		ssessors (positions #3100 and #3058)	
FTF F#1-14			
FTE Effect: Line Item Detail	2.00	2	
		D DESCRIPTION:	Amount
Line Item Detail	l:		Amount \$104,402
Line Item Detail Org	l: Object	DESCRIPTION:	
Line Item Detail Org ATIP	l: Object 10009	DESCRIPTION: Salaries	\$104,402
Line Item Detail Org ATIP ATIP	l: Object 10009 10099	DESCRIPTION: Salaries Retirement	\$104,402 \$8,300
Line Item Detail Org ATIP ATIP ATIP	l: Object 10009 10099 10108	DESCRIPTION: Salaries Retirement Fica	\$104,402 \$8,300 \$7,986
Line Item Detail Org ATIP ATIP ATIP ATIP	l: Object 10009 10099 10108 10117	DESCRIPTION: Salaries Retirement Fica Health	\$104,402 \$8,300 \$7,986 \$35,871
Line Item Detai Org ATIP ATIP ATIP ATIP ATIP	l: 0bject 10009 10099 10108 10117 10126	DESCRIPTION: Salaries Retirement Fica Health Dental	\$104,402 \$8,300 \$7,986 \$35,871 \$2,243

NET GPR EFFECT:

\$156,968

Amendment # PPJ-O-04	
Sponsor:	Supervisors Andrae, Bayrd, Krause, McCarville, Peterson, Schwellenbach
Oversight Committee Action:	Public Protection and Judiciary, passed 7-0
Personnel & Finance Action:	
Department:	Family Court Services
Program:	Family Court Services
Motion:	

(revenue/expenditure/text effect)

Restore Limited Term Employee Expenditures. Funding is necessary to allow Family Court Services to continue digitizing old paper files.

FTE Effect:	1.0	DO	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
FAMCC	10072	Limited Term Employees	\$14,000
FAMCC	10108	Social Security	\$1,133

Intent/Justification

NET GPR EFFECT:

Amendment #	PPJ-O-07	_		
Sponsor/Commit	tee:	Supervisors Bayrd, Wegleitner, Krause, Andrae, Peterson, Joe	rs, Schwellenbach,	
Oversight Committee Action:		McCarville Public Protection and Judiciary, passed 7-0		
Personnel & Fina	nce Action:			
Narrative Page:		p. 222		
Department:		Juvenile Court		
Program:		Shelter Home		
Motion:		To address the unequal racial impact of fees and fines, elimination of the state of	ato rovonuce of	
(revenue/expenditure/text effect)		\$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven."		
Program Effect:		Families will not incur fees for shelter home and home detent juveniles.	ion services for	
FTE Effect:	-	-		
Line Item Detail (n	ot required for in	troduction, attach additional listing if necessary)	1	
Org	Object	DESCRIPTION:	Amount	
JCSHLHM	80630	STATE AID FOR JUVENILE COURT	\$30,000	
50000	86150	SHELTER DETENTION FEES	\$500	
53000	86151	HOME DETENTION FEES	\$2,500	

Intent/Justification

Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000

NET GPR EFFECT:

\$33,000

Amendment # PPJ-O-09		
Sponsor/Committee:	Supervisors Bayrd, Krause, Andrae, Joers, Schwellenbach	
Oversight Committee Action:	Public Protection & Judiciary, passed 7-0	
Personnel & Finance Action:		
Narrative Page:		
Department:	Public Safety Communications	
Program:	Public Safety Communications	
Motion: (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and the following provision be added to 2020 RES-220, "Dane County Public Safety Communications shall support the City of Madison in executing a pilot for Behavioral Health First Responders."	
Program Effect:	The county would provide the public safety communications suport necessary to implement a behavioral health first responder pilot initiative.	
FTE Effect: - Line Item Detail (not required for int	troduction, attach additional listing if necessary)	
Org Object	DESCRIPTION: Amount	
	\$0 	
amendment is a provision pledgir	funding in its 2021 budget for a behavioral health first responder pilot project. This ing the support and partnership of the Dane County Public Safety Communications aff on protocols necessary to dispatch these calls.	

NET GPR EFFECT:

\$0