

COLLECTION UNIT

Court Related Fees

OCTOBER 14, 2020

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COURT RELATED FEES FINANCIAL SUMMARY

Current Inventory			HISTORICAL COLLECTIONS					CHARGE FOR SERVICE	
	TYPE OF CARE	# of ACCTS	BALANCE OUTSTANDING	2019	2018	2017	2016	2015	
UNREQUIRED CHARGES - Youth Justice	Juvenile Detention Ctr *	-	-	8,534	14,785	15,707	19,592	24,817	\$130/day
	Home Detention*	-	-	2,423	1,498	644	-	676	\$3/day
	Shelter Home**	353	1,043,102	11,398	13,178	13,663	22,904	13,664	\$130/day
	Supervision**	233	54,289	5,368	5,896	8,209	8,628	9,939	\$25/month
	YOUTH JUSTICE	586	1,097,391	27,723	35,357	38,223	51,124	49,096	
UNREQUIRED CHARGES - Other	Guardianship (Court)	22	10,417	12,825	17,650	27,945	17,596	7,260	\$452 One-time fee
REQUIRED CHARGES - Substitute Care	Foster Care, GH & RCC	447	\$ 11,644,105	\$ 67,425	\$ 97,562	\$ 99,622	\$ 178,822	\$ 206,740	\$270 - \$35,000/month
	Corrections	117	4,775,639	6,236	12,815	10,339	20,130	28,426	\$550/day
	SUBSTITUTE CARE	564	16,419,744	73,661	110,377	109,961	198,952	235,166	
		1,172	\$ 17,527,552	\$ 114,209	\$ 163,384	\$ 176,129	\$ 267,672	\$ 291,522	

* Juvenile Detention Center & Home Detention fee assessment ended 12/31/19 & 12/31/18, respectively

** RESOLUTION passed to suspend the assessment and collection of Shelter Home & Supervision fees until ninety (90) days after expiration of the County's local state of emergency.