## DANE COUNTY BOARD OF SUPERVISORS 2021 OPERATING BUDGET AMENDMENT

Oversight Committee Action:  Public Protection & Judiciary Committee, not presented    Personnel & Finance Action:  p. 181    Narrative Page:  p. 181    Department:  Sheriff's Office    Program:  various    Motion: (revenue/expenditure/text effect)  Remove funding for 2 Deputy Sheriff's I-II and decrease expenditures by \$188,868.    Program Effect:  Two deputy positions would be eliminated.    FTE Effect:  (2.00)    Line Item Detail (not required for introduction, attach additional listing if necessary)  Amount    WAGES  (\$109			
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WRS (\$14		WAGES	(\$109,389)
		WRS	(\$14,866)
FICA (\$8		FICA	(\$8,533)
			(\$50,328)
			(\$290)
DENTAL (\$3		DENTAL	(\$3,312)
UNIFORMS (\$2		UNIFORMS	(\$2,150)

## Intent/Justification

The amendment eliminates funding for two deputies so the funds can be repurposed. We have 33 vacancies in the Sheriff's Office currently, 17 of them are Deputy I-IIs and one of them is a Deputy I-II pre-hire. Revenue savings would be appropriated to fund a partnership for piloting a non-law-enforcement crisis response program with the City of Madison.

NET GPR EFFECT: