## DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Sponsor: Eicher	Update	Substitute No Resolution No
Vote Required:		Ordinance Amendment No
Majority✓	Two-Thirds	

Phone:

Title of	Resolution	or	Ord.	Amd.:

## Reclassifying a vacant Account Clerk II to a Food Services Supervisor

Policy Analysis Stater	nent:										
Brief Description of Pro	posal -										
Consolidated Foo Supervisor. This								ood Servic	es		
Current Policy or Practi	<u>ce -</u>										
Reclassification r	equests or	ı vacant po	sitions requ	uire County	y Board approva	al.					
Impact of Adopting Prop	osal -										
Position #1045 w	ill be reclas	ssified to ar	1 Apprentic	e Painter							
ľ											
Fiscal Estimate:											
Fiscal Effect (check all t	<u>that apply) -</u> No Fiscal Effe	<u>o</u> ct			Budget Effect (che	eck all that app No Budget Et					
	Results in Re	evenue Increas				Increases Re	ev. Budget				
		penditure Incre evenue Decrea			Increases Exp. Budget						
		evenue Decrea spenditure Dec			Decreases Rev. Budget Decreases Exp. Budget						
					Increases Position Authority						
					Decreases Position Authority  Note: if any budget effect, 2/3 vote is required						
Narrative/Assumption	e about lone	range fiscal	offect:			<u> </u>	-/	90			
Mariative/Assumption	S about ions	Tange noon	eliect.								
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Expenditure/Revenue	Changes: Current	Voor	Annua	hosil		Current	Voor	Annualized			
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase Decrease		Increase			
Personal Services					County Taxes						
Operating Expenses Contractual Services		<del></del>		<del>                                     </del>	Federal State						
Capital					Other						
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$		
Personnel Impact/FTE	Changes:										
N/A											
14/73											
Prepared By:											
Agency: Admir	nistration				Division: Administ	tration					