

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: <u>Melissa Ratcliff</u>	Resolution No. <u>2020 RES-268</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

A Land Lease Agreement for Solar Array between Dane County ("County") and Wisconsin Power and Light Company ("WPL"), hereafter referred to individually as "Party" and collectively as "Parties"

Policy Analysis Statement:

Brief Description of Proposal -

Dane County ("County") and Wisconsin Power and Light Company ("WPL") have entered into a Land Lease Agreement for Solar Array. This Agreement is expected to generate \$4,830 per year for a total of \$9,660.00.

Current Policy or Practice -

Projects like this require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital						\$4,830			
Total	\$0	\$0	\$0	\$0	Total	\$4,830	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Department of Waste and Renewables
Prepared by: Tyonna Listenbee
Reviewed by: John Welch

Division: Waste and Renewables
Date: 11/4/20
Date: 11/4/20
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