

COMMUNITY DEVELOPMENT DIVISION 2020 EXECUTIVE BUDGET SUMMARY

October 7, 2019

Community Development Division

Vision:

All Madison residents and neighborhoods have access to resources and opportunities necessary to help them realize their full potential.

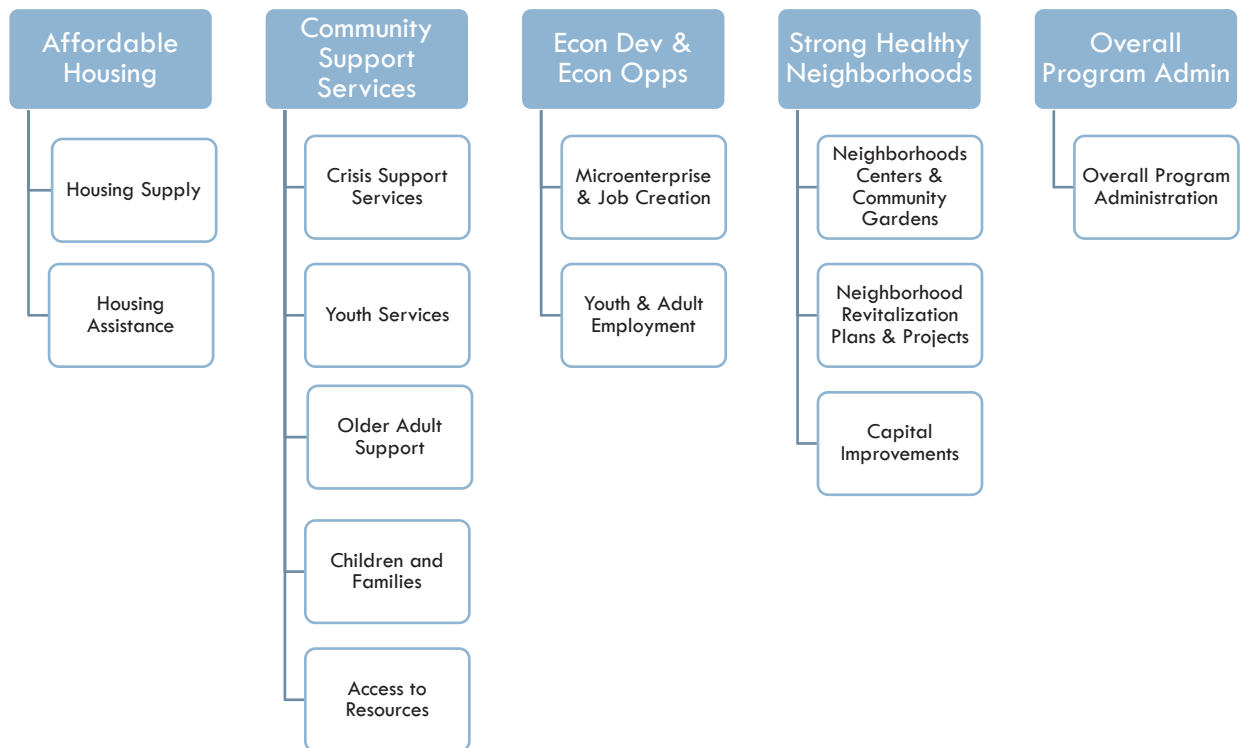
Mission:

The Community Development Division collaborates with residents, neighborhoods, and other community stakeholders to overcome barriers to opportunity in order to support a vibrant community, shared prosperity, and resident and community wellbeing.

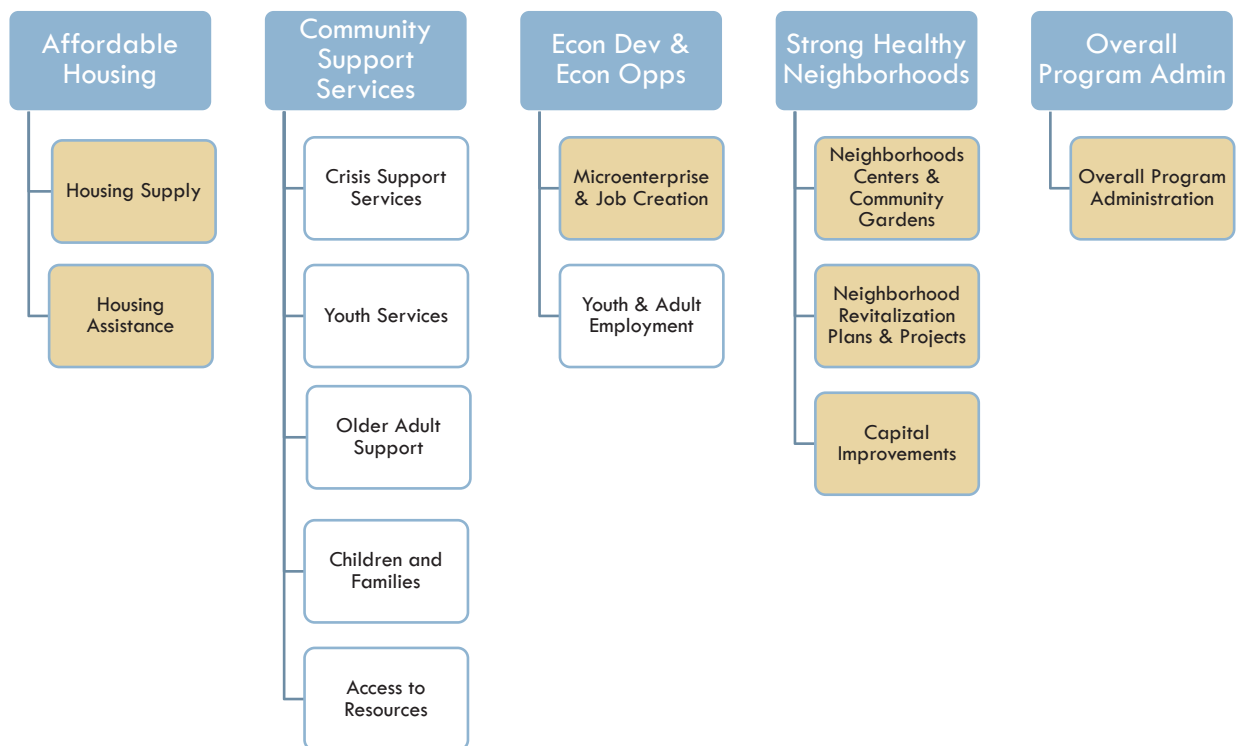
Community Development Units



Service Structure



Service Structure



HOME Investment Partnerships Program

- Block grant program where funds may only be used for affordable housing-related initiatives
- May use funds for capital projects, operating subsidies, or homeownership initiatives
- City of Madison current goals:
 - ▣ Housing Supply
 - ▣ Housing Assistance

Community Development Block Grant (CDBG)

- Eligible activities include housing, job creation, public service support, infrastructure improvements, and public facility improvements

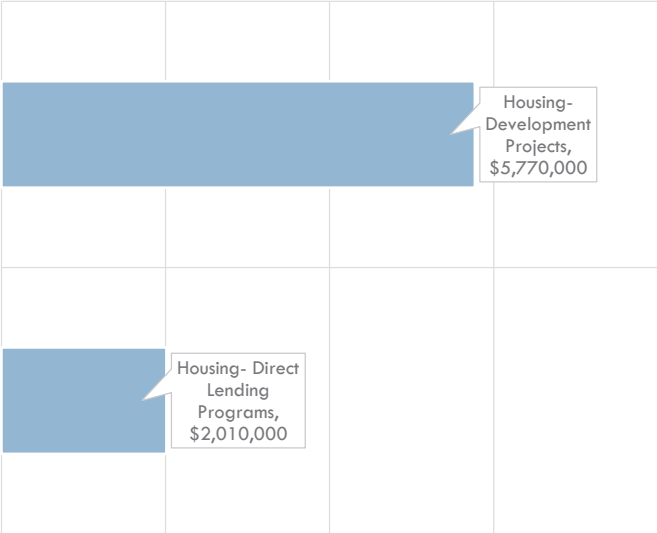
- City of Madison current goals:
 - ▣ Capital Improvements (Housing & Community Facilities)
 - ▣ Housing Assistance
 - ▣ Job Creation
 - ▣ Micro-Enterprise Development
 - ▣ Public Service* (Center Operations)

*Public Service capped at 15% of total CDBG amount

Emergency Solutions Grant (ESG)

- Program focuses on ensuring homelessness is rare, brief and non-reoccurring by funding outreach, shelter operations, Rapid Re-Housing or prevention activities.
- City of Madison current goal areas:
 - Housing Assistance

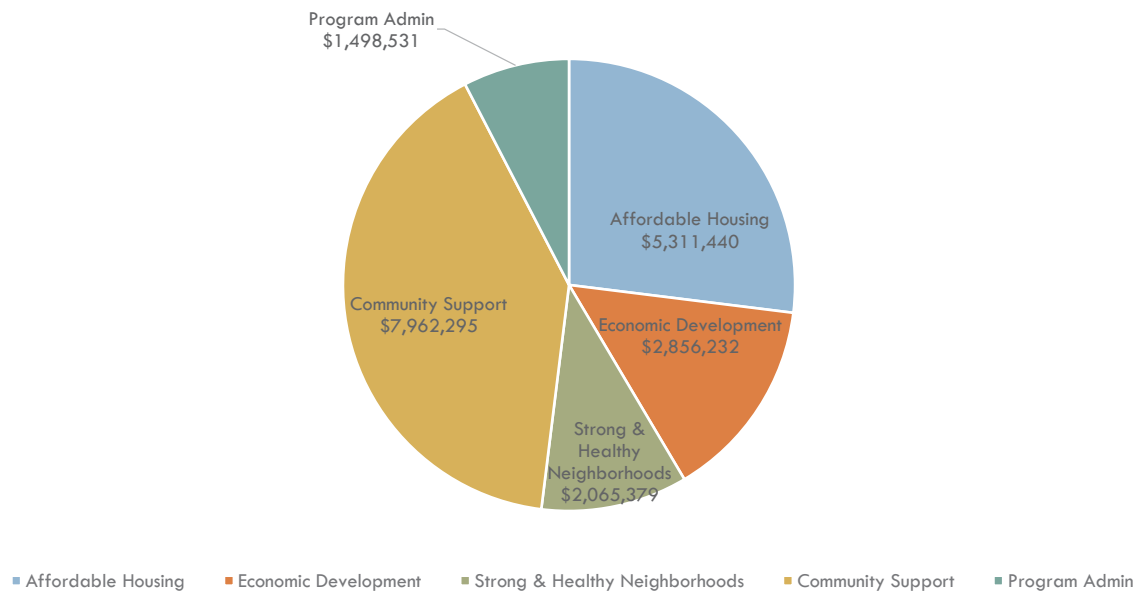
2021 CDD Capital Budget \$7,787,000



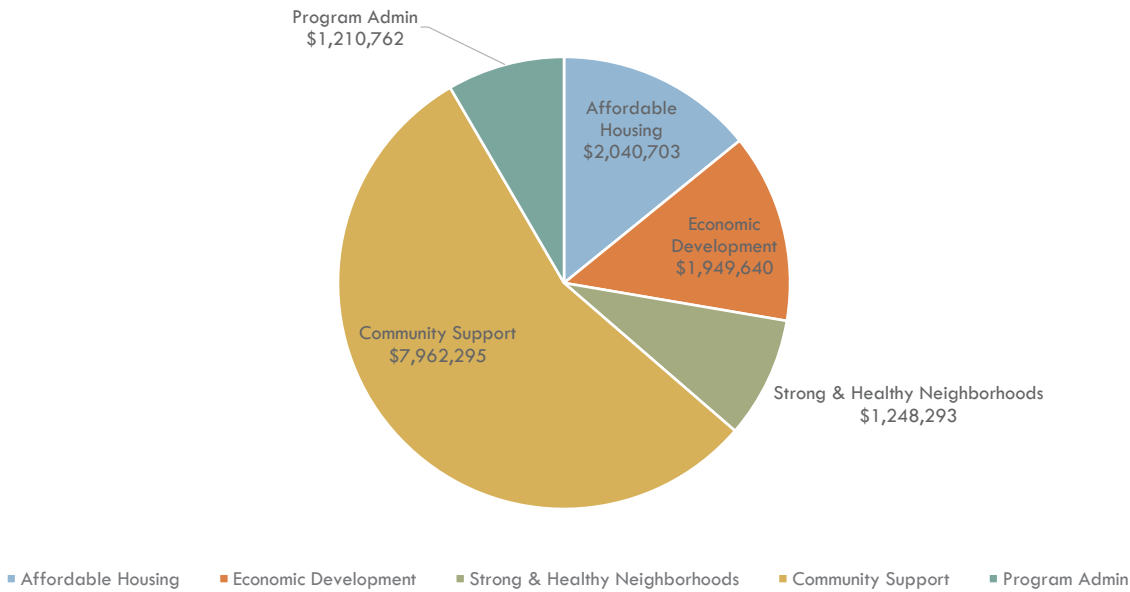
■ Capital Budget 2021

- Other:
 - Senior Center Improvements- \$7,000
 - Homeless Single Men’s Shelter- Horizon List

2021 Operating Budget Total- \$19,693,877



2021 Operating Budget General Funds- \$14,422,693



Emergency Solution Grant CARES Funds

- ESG- CV total available for community: \$3,416,016
 - ▣ Funding allocated to Homeless Services Consortium: \$1,472,134
 - ▣ Funding allocated to City of Madison: \$1,943,882

- ▣ ESG-CV Funding Recommendations
 - Emergency Shelter Operations: \$1,804,577
 - Rapid Rehousing: \$1,148,343
 - Street Outreach: \$292,178
 - Prevention: \$170,918