CDBG Commission Recommendations for 2021 CDBG and HOME Funding

Applicant	Program	RFP	202	21 Request	CDBG		HOME	2021 Total	Total Allocation	Rank	Avg. Score
Sunshine Place, Inc.	Sunshine Place Rehabilitation	Public Facility	\$	292,000	270,0	000		270,000		1	91.67
Habitat for Humanity	Homebuilding	Mortgage Reduction	\$	180,000	110,0	000		110,000		2	91.33
Project Home	Project Home Dane County Mino	Minor Home Repair	\$	150,000	110,0	000		110,000		3	89.33
Alexander Company	Sugar Creek Elementary School	New Rental Construction	\$	350,000			\$ 330,000	330,000		4	87.00
Project Home	Major Home Rehabilitation & Rep	Major Home Rehab	\$	200,000	95,7	720		95,720		5	86.67
Northpointe Development II	The Limerick	New Rental Construction	\$	350,000			\$ 330,000	330,000		6	86.33
JT Klein	38Ten	New Rental Construction	\$	450,000				-		7	85.33
WWBIC	Microenterprise Development	Economic Assistance	\$	100,000	75,0	000		75,000		8	85.00
Lutheran Social Services of WI & Upper MI	CDBG Tenant Based Rental Ass	TBRA	\$	79,992			\$ 77,641	77,641		9	84.33
Little John's Restaurant	Little John's Commissary Kitchen	Public Facility	\$	500,000	100,0	000		100,000		9	84.33
Latino Chamber of Commerce	Economic Assistance	Economic Assistance	\$	100,000	50,0	000		50,000		11	83.00
Northpointe Development II	The Waterford	New Rental Construction	\$	350,000				-		12	82.67
Northpointe Development II	The Klassic	New Rental Construction	\$	350,000				-		12	82.67
Movin' Out	Movin' Out, Inc. Mortgage Reduc	Mortgage Reduction	\$	240,361	100,0	000		100,000		12	82.67
Movin' Out	Movin Out, Inc. Minor Home Repa	Minor Home Repair	\$	60,029	50,0	000		50,000		15	81.33
WI Partnership for Housing Development	Affordable Homeownership	Mortgage Reduction	\$	75,000				-		15	81.33
Sunny Side Development, Ltd.	Ridgewood	Rental Rehab	\$	54,962				-		17	78.00
								-			0.00
								-			0.00
*Eligible under CDBG or HOME		Totals	\$	3,882,344	\$ 960,	720	\$ 737,641	1,698,361			
*Eligible under HOME		Allocation	\$	-	\$ 1,005,	720	\$ 737,641				
		Remaining	\$	(3,882,344)	\$ 45,0	000	\$ 0				

Public Service			Request	CDBG	Total			
YWCA Madison, Inc.	YW Transit	Public Service	\$ 45,976	\$ 35,000			1	90.00
NewBridge Madison, Inc	LASSO (Latinx & African America	Public Service	\$ 8,000	\$ 6,000			2	88.00
Unidos Against Domestic Violence	Support Latinex Survivors of DV,	Public Service	\$ 50,000	\$ 30,000			3	87.67
Vera Court/Latino Academy of Workforce Deve	The Dane County Workforce Aca	Public Service	\$ 129,710	\$ 60,000			4	87.33
Omega School	Dane County Outreach Program	Public Service	\$ 45,000	\$ 20,000			5	86.67
Stoughton Affordable Transportation Program	Transportation	Public Service	\$ 8,000	\$ 6,000			6	86.33
Centro Hispano of Dane County, Inc	Caminos Progreso Advancemen	Public Service	\$ 73,849	\$ 15,000			7	82.00
Sankofa Educational Leadership United	Supporting Healthy Families 5-Po	Public Service	\$ 75,000	\$ 15,000			7	82.00
Genesis Social Services Corporation	Recently released minority male	Public Service	\$ 30,450	\$ 9,836			9	74.67
		Total	\$ 465,985	\$ 196,836	\$-			

 Allocation \$
 196,836
 \$
 196,836

 Remaining
 \$
 (0) \$

2021 Scores and Funding (11.24.2020) 11/20/2020

2021 FUNDING CONTINGENCIES

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount;
- Non-public service projects will receive an equal percentage increase, per federal caps and requirements, up to the requested amount.