

DANE COUNTY
POLICY AND FISCAL NOTE

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-292
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

ACCEPTING GRANT FUNDS FOR PATHWAYS TO RECOVERY MADISON AND DANE COUNTY INITIATIVE
DCDHS – ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services (DCDHS) is receiving a portion of federal grant funds awarded to the City of Madison Police Department (MPD) from the Department of Justice, Bureau of Justice Assistance. The Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) grant will fund a project that includes partnerships between DCDHS, MPD, Public Health Madison and Dane County, Madison Fire Department, and the University of Wisconsin Population Health Institute. The Pathways to Recovery Madison & Dane County initiative will support data-driven solutions to promote recovery from substance use disorders, enhance public safety and support quality of life for individuals, families and communities throughout Dane County. Protocols will be developed and implemented to improve delivery of public safety system emergency services and prevention activities. Through tracking program participant engagement and program impact, the initiative aims to reduce opioid fatalities in Dane County as well as opioid-involved EMS.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The funds designated for DCDHS will be used to fund a contract with Safe Communities of Madison and Dane County for the assessment and referral to treatment for all those who are referred to the program. The contract will also provide for the Peer Specialists to be deployed on the Addiction Resource Team together with an Addiction Resource Officer from MPD and Community Paramedic. The Addiction Resource Team is a major component of the project goals of promoting recovery, enhancing public safety and reducing the rate of opioid fatalities. The Addiction Resource Team will focus on delivering a harm reduction message, including the distribution of naloxone, to individuals through a combination of pre-arrest diversion, outreach, and overdose response. The team will also provide a direct link to assessment and treatment referral for those struggling with substance use disorders.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____	No Fiscal Effect
<u>x</u>	Results in Revenue Increase
<u>x</u>	Results in Expenditure Increase
_____	Results in Revenue Decrease
_____	Results in Expenditure Decrease

Budget Effect (check all that apply)

_____	No Budget Effect
<u>x</u>	Increases Rev. Budget
<u>x</u>	Increases Exp. Budget
_____	Decreases Rev. Budget
_____	Decreases Exp. Budget
_____	Increases Position Authority
_____	Decreases Position Authority
Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

There is zero impact to the county tax levy in accepting these funds. There is no local match required for this grant. These funds are part of a three-year grant awarded to the City of Madison Police Department. Through a partnership with the University of Wisconsin Population Health Institute, the tracking of outcomes will help demonstrate how effective this initiative is and whether continued funding is warranted.

Unspent funds from 2020 shall be carried forward for expenditure in 2021.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$223,938		State				
Capital					Other			\$223,938	
Total	\$0	\$0	\$223,938	\$0	Total	\$0	\$0	\$223,938	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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