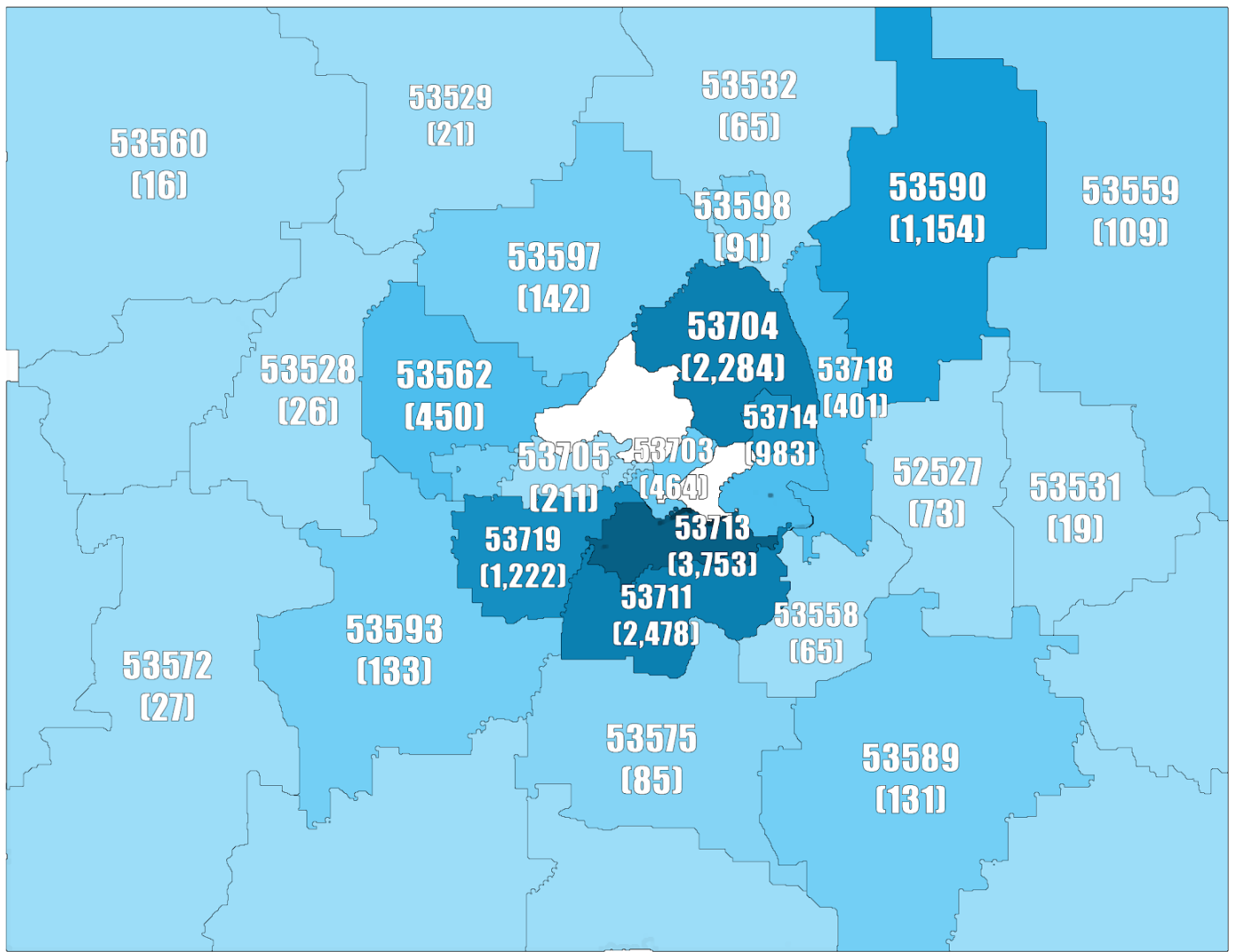




Dane County CARES Eviction Prevention Program

City/Town	Zip Code(s)	# Served		CARES Funds to date	Average Funds per Resident	Average Funds Per Household
		Households	Residents			
Belleville	53508	3	10	\$1,386.00	\$138.60	\$462.00
Black Earth	53515	1	3	\$900.00	\$300.00	\$900.00
Blue Mounds	53517	1	2	\$800.00	\$400.00	\$800.00
Brooklyn	53521	1	7	\$1,000.00	\$142.86	\$1,000.00
Cambridge	53523	1	4	\$4,295.00	\$1,073.75	\$4,295.00
Columbus	53925	1	6	\$2,600.00	\$433.33	\$2,600.00
Cottage Grove	53527	22	73	\$43,572.16	\$596.88	\$1,980.55
Cross Plains	53528	9	26	\$19,358.50	\$744.56	\$2,150.94
Deerfield	53531	9	19	\$31,901.00	\$1,679.00	\$3,544.56
DeForest	53532	30	74	\$74,078.00	\$1,001.05	\$2,469.27
Fitchburg	53711, 53713, 53575	660	1839	\$958,332.97	\$521.12	\$1,452.02
Lodi	53555	1	1	\$1,600.00	\$1,600.00	\$1,600.00
Madison	53703, 53704, 53711, 53713, 53714, 53717, 53718, 53719	4117	10778	\$6,431,147.86	\$596.69	\$1,562.10
Marshall	53559	34	108	\$52,207.82	\$483.41	\$1,535.52
Mazomanie	53560	4	11	\$8,419.12	\$765.37	\$2,104.78
McFarland	53558	34	71	\$58,903.31	\$829.62	\$1,732.45
Middleton	53562	172	443	\$273,303.03	\$616.94	\$1,588.97
Monona	53716	47	125	\$88,205.29	\$705.64	\$1,876.71
Mount Horeb	53572	14	32	\$17,505.00	\$547.03	\$1,250.36
New Glarus	53574	1	2	\$750.00	\$375.00	\$750.00
Oregon	53575	27	79	\$49,192.42	\$622.69	\$1,821.94
Stoughton	53589	54	137	\$96,080.95	\$701.32	\$1,779.28
Sun Prairie	53590	416	1165	\$874,511.91	\$750.65	\$2,102.19
Verona	53593	41	133	\$85,176.37	\$640.42	\$2,077.47
Waunakee	53597	56	145	\$98,300.52	\$677.93	\$1,755.37
Windsor	53598	33	85	\$72,728.00	\$855.62	\$2,203.88



The Tenant Resource Center has performed at a level that exceeds the requirements of our contract with Dane County Human Services (see chart below). Over different Community Partners assisted with applications!

Outcome Measurement	TRC	Required by contract
Stably Housed at 1 month of rental assistance	100%	100.00%
Percentage of Payments Processed w/in 30 days of Completed Application	100%	90.00%
# of Households < 80% AMI	5,791.00	100 % of recipients were required to be under 80% AMI - Prioritization to those <50%
# of Households < 50 % of AMI	5,696.00	
# of Households <30% of AMI	5,362.00	
Average AMI of Households Rec'd Financial Assistance	14.77%	
# of Households that received:	10565	8900
Financial Assistance	5789	No specific totals required for the individual services provided in the contract
Housing Counseling	1834	
Mediation Activities	108	
Housing Search Resources	2834	

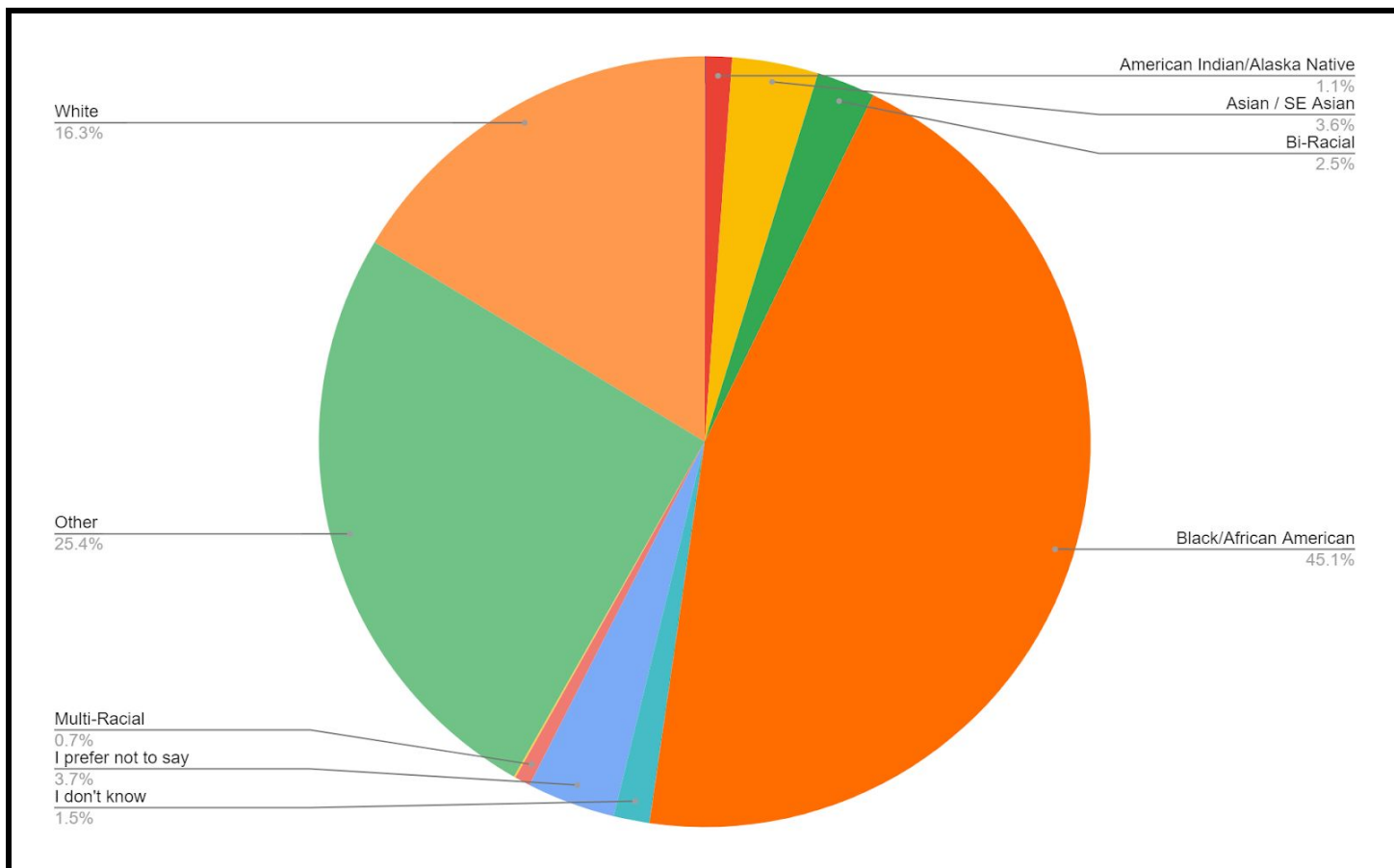


Figure 1: RACE

Race	% of Total Served	Total # Served
American Indian / Alaska Native	1.10%	169
Asian / SE Asian	3.60%	554
Bi-Racial	2.50%	385
Black / African American	45.10%	6,936
Hispanic/Latinx	N/A	2,119
I Don't Know	1.50%	231
I Prefer Not to Answer	3.70%	569
Mutil-Racial	0.70%	108
Native Hawaiian / Pacific Islander	0.10%	15
Other Total	25.40%	3,907
White	16.30%	2,507
Non White	83.70%	12,873
White	16.30%	2,507
*Other (% of Other Race that identified ethnicity as Latinx)	13.80%	2,119

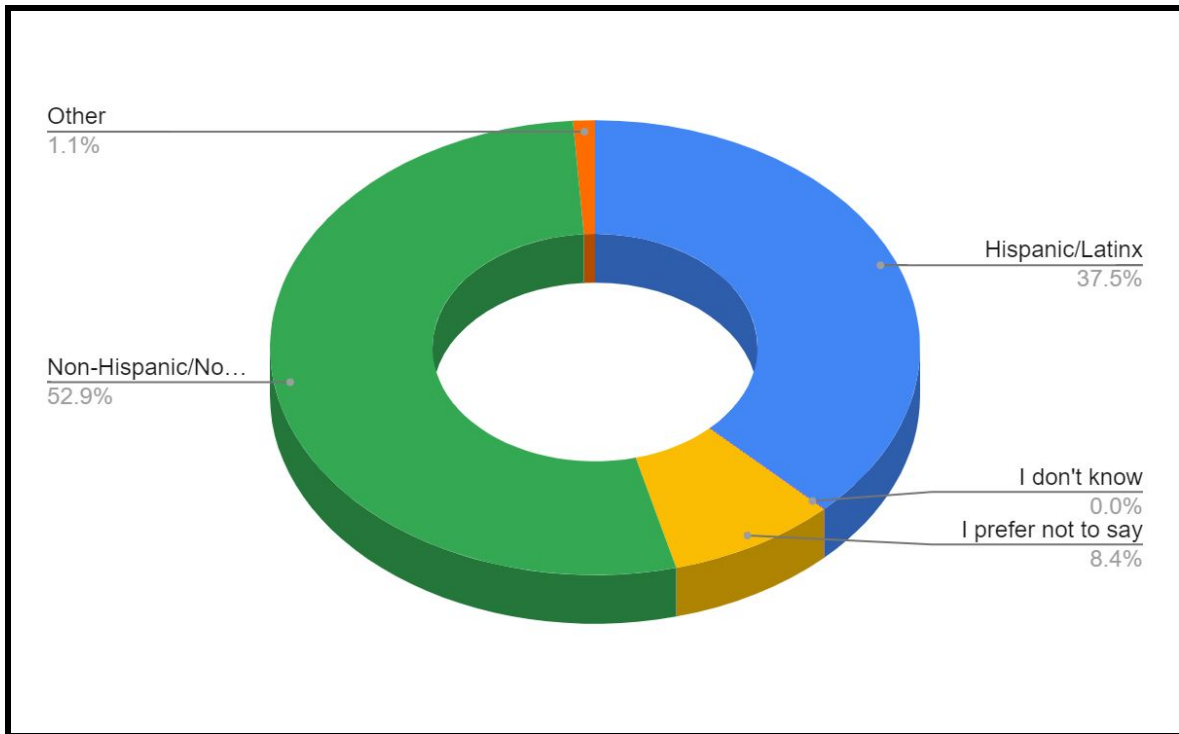


Figure 2: ETHNICITY

Ethnicity	% of Total Served	Total # Served
Hispanic/Latinx	37.50%	5768
Non-Hispanic/Non-Latinx	52.90%	8136
I Prefer Not to Say	8.40%	1292
Other	1.10%	169

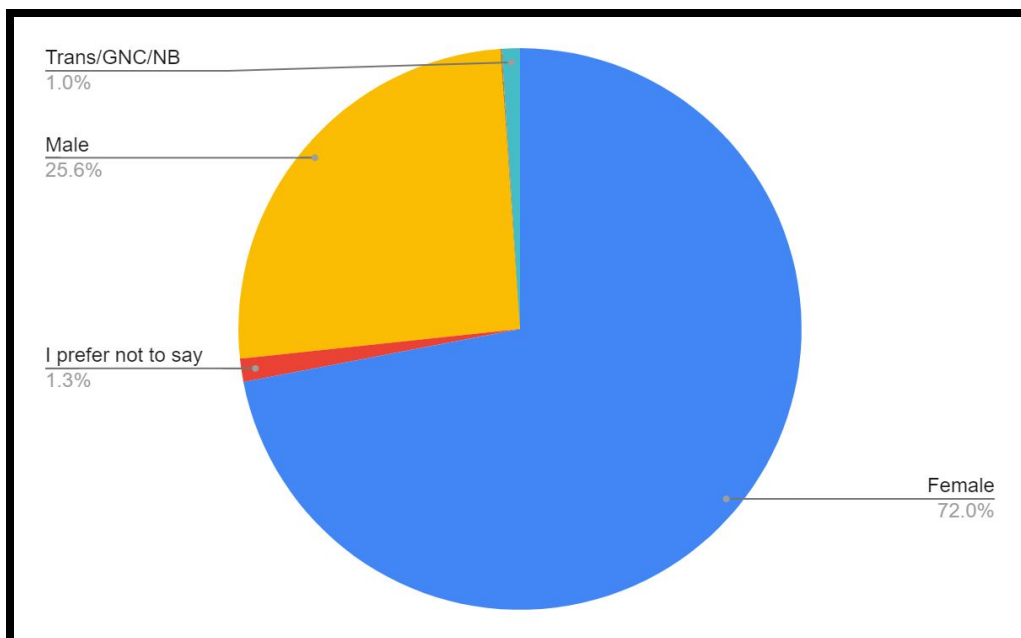


Figure 3: Applicant Gender