

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Doolan, Ripp</b>	Resolution No. <u>2020 RES-307</u>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND FOR WALKING IRON COUNTY PARK AND WALKING IRON WILDLIFE AREA

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department recommends the purchase of approximately 174 acres of land in the Town of Mazomanie from the Mary Anne Wilhelm Estate for \$1,094,000. The property sits between Walking Iron County Park and Walking Iron Wildlife Area and contains a mix of croplands, woods and wetlands.

Current Policy or Practice -

Land purchases require County Board approval

Impact of Adopting Proposal -

The property has frontage on Segebrecht Road and established field roads which will provide much needed access in this area for land management purposes and for the public. Acquisition of this parcel will provide additional recreational opportunities for the Park and Wildlife Area including the opportunity for a trail corridor connecting the Village of Mazomanie parkland to county lands. The purchase will also allow for more effective management of an existing snowmobile trail that crosses county land into this parcel.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$1,094,000								
Total	\$1,094,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 12/15/20	Phone: 608-224-3730
Reviewed by:	Date:	Phone: