

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-309
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**EXTENSION OF CONTRACT DR FREDERICA SCHUSTER, DDS FOR DENTAL SERVICES AT THE BADGER PRAIRIE HEALTH CARE CENTER - BP DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Badger Prairie Health Care Center (BPHCC) is in need of dental services from Dr. Frederica Schuster. Dr. Schuster was selected in 2019 through RFP #119085 and the initial contract was issued for one year. This resolution is to extend the contract with Dr. Schuster for four (4) years from January 1, 2021-December 31, 2024 in an amount not to exceed \$50,000 annually. Provider shall be paid hourly for these services.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

BPHCC seeks to increase the contract for the term of January 1, 2021-December 31, 2024 not to exceed \$200,000.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - \_\_\_\_\_ Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This contract addendum begins January 1, 2021 through December 31, 2024 and therefore, there is no net impact for each of the four years. Funds are included in the base budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$0			
Contractual Services			\$50,000		State				
Capital					Other			\$50,000	
Total	\$0	\$0	\$50,000	\$0	Total	\$0	\$0	\$50,000	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	12/7/2020
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