The 2021 Paul H. Kusuda Special Projects Fund Grant augments Dane County-funded Client-Centered Case Management and related services provided by the 12 Senior Focal Points. It may cover all or part of one-time costs to meet any of the following Case Management Program needs:

- a. To continue or restore client services that had to be curtailed because of diminished staff time;
- b. To enable staff to attend staff development or in-service training (for example, tuition, books or other resources, transportation/lodging costs);
- c. To plan, develop, and provide new client service(s) heretofore thought to be evidence-based, unique, or needing application in a case-setting;
- d. To meet unexpected costs not included in the current budget (to include equipment, supplies, postage or services);
- e. To enable social research targeting program or technique effectiveness; or
- f. To fund other initiatives that either enhance case management services or improve the quality of life for financially eligible older adults served by this program.

The grant-funded project covers the period 1 January 2021 through 31 December 2021. Projects are limited to a minimum of \$500 and maximum of \$15,807.

Use this fillable form (your responses must fit within the specified space) and email it with letters of support to: aaa@countyofdane.com. Completed applications and letters of support must be received by <a href="Friday">Friday</a>, 19 February 2021, 4 pm.

Proposal Information		
Project Title		
Amount Requested		
Agency Name		
Agency Address		
Applicant Name		
Applicant Phone Number		
Applicant Email Address		
This project is: a <b>new</b> proje	ct <b>or</b> an <b>expansion</b> of an existing project.	
	ect, attach a <b>one-page addendum</b> describing the nature now it will be expanded. Collaborations are encouraged.	

# QUALIFICATIONS [15 points—one page maximum]

-	f the individual to be assigned major responsibility for the project. s years of experience working with older adults and specific work lete this proposal
Skills to be used to comp	iete tina proposali.

Complete the following chart, indicating amount requested from the Special Projects Fund, matching funds from other sources, and the total cost of the project. [5 points]

Item	Amount Requested	Matching Funds*	Total Cost
Personnel			
Space Costs			
Supplies			
Transportation			
Equipment Rental			
Other			
TOTAL			

<sup>\*</sup> Cash or in-kind support.

Explain each budget item and why it is necessary for this project. [5 points]		
Item	Why is this necessary?	
Personnel		
Space Costs		
Supplies		
Transportation		
Other		

# After the funding period is completed, what plans have been made to continue efforts or to use purchased equipment?

# ORGANIZATIONAL OPERATIONS [10 points—one page maximum]

Who will have primary responsibility for <u>overseeing</u> successful completion of the proposed project? Specify either the percentage of staff time or number of hours per month to be devoted to this project and the qualifications of that staff member.