

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-331
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT TO DANE BUY LOCAL FOUNDATION, INC. FOR AN EMERGENCY SMALL BUSINESS GRANT PROGRAM DCDHS - HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

On December 27th, 2020, President Trump signed the \$900 billion COVID-19 relief bill authorizing additional funding to respond to the pandemic across multiple areas of need. The act includes \$325 billion in funding to support small businesses. Providing a bridge to help Dane County's small businesses while that federal support comes online is critical.

To help address this need, the Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) seeks to award a contract to Dane Buy Local Foundation Inc. to administer a \$4,000,000 emergency small business grant program.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding for the grant will be prioritized for businesses such as restaurants, retail, gyms/fitness facilities, independent contractors (hair stylists, auto mechanics, etc.), the service industry, and start-up businesses in operation prior to March 15, 2020. Applications from other businesses that are independently owned with a main office based in Dane County will be considered on a case by case basis as available funding allows.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation to meet the current needs. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$4,000,000			
Contractual Services	\$4,000,000				State				
Capital					Other				
Total	\$4,000,000	\$0	\$0	\$0	Total	\$4,000,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	1/5/2021
Reviewed by:	Chad Lillethun	Date:	1/5/2021
		Phone:	242-6314
		Phone:	242-6431