

Board of Health for Madison & Dane County
Resolution #2021-01

Authorization of Line Item Budget Transfers

This resolution includes a series of transfers to the 2020 Operating Budget within PHMDC to reflect spending levels across program areas. All proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- Prevention: Transfer a total of \$11,804 from consulting and program services to supplies to align the budget with actual spending for this grant.
- WIC: Transfer a total of \$29,000 to align the personnel budget with the program areas staff have been working in. For the grant, expenses are reported as Breastfeeding, Nutrition, Client Services, and Administration. In addition, this removes \$5,000 for the Buddy Program Pilot from the 2020 budget, as the State has decided to award this funding in 2021.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

32873-54645-12821 Consulting Services	(\$9,147.00)
32873-54645-12821 Program Services	(\$2,657.61)
32873-53155-12821 Program Supplies	11,804.61
32321-12800-51110 Breastfeeding Salary	(\$17,000)
32321-12801-52000 Nutrition Education Fringe	\$17,000
32321-51110-12800 Buddy Program Pilot	(\$5,000)
32321-12802-51110 Client Services Salary	(\$12,000)
32321-12801-51110 Nutrition Education Salary	\$12,000

Drafted by: Kate Austin Stanford

Introduced: 1/13/2021

Action: