

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2020 RES-347
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING DONATION OF FUNDS FOR AN ACCESSIBLE KAYAK LANDING

Policy Analysis Statement:

Brief Description of Proposal -
Sally Wilmeth and Terry Geurkink have donated \$25,000 in memory of their children, Jenni and Kyle, toward the development of an accessible kayak landing. Planning is currently underway for a new accessible kayak landing at Fish Camp County Park.

Current Policy or Practice -
Acceptance of large donations require County Board approval.

Impact of Adopting Proposal -
The new accessible kayak landing at Fish Camp County Park that will provide access for all to the Yahara River.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$15,000				Other	\$25,000			
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases LTE Park Planner budget \$9,289.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3730
Prepared by: Janet Crary	Date: 1/21/21	Phone:
Reviewed by:	Date:	Phone: