

CDBG 2020 Expended and Drawn Funds

Agency	Program	Contract Year	Contract Amount	Unspent 1/1/2020	Expended in 2020	Contract Balance	Notes
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	2019	450000	22,500	\$ -	\$ 22,500	this a 2 year contract that ends in December 2020
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	2020*	200000	200,000	\$ -	\$ 200,000	This is a 2 year contract that ends in 2021
Community Action Coalition	Housing Resources & Referral	2020*	25000	25,000	\$ -	\$ 25,000	
Dane County Housing Authority	Bird Street Apartments	2020*	183667	183,667	\$ -	\$ 183,667	
Domestic Abuse Intervention Services	Public Facilities	2020*	100000	100,000	\$ -	\$ 100,000	
Independent Living, Inc.	Minor Home Repair	2017	45,000	31,302	\$ -	\$ 31,302	ILI is no longer operating program. Remaining funds reallocated in 2021 funding process
Latino Chamber of Commerce	Emerging Business Development Center	2020*	100,000	100,000	\$ -	\$ 100,000	This is a 2 year contract that ends in 2021
Legal Action of Wisconsin	Eviction Defense Project	2020*	40,000	40,000	\$ -	\$ 40,000	
Madison Black Chamber of Commerce	Micro Business Incubator	2019	40,000	40,000	\$ -	\$ 40,000	under contract, this a 2 year contract that ends in December 2020. we are currently in conversation to determine impact of funds needed it because of the Covid-19 impact.
Madison Black Chamber of Commerce	Micro Business Incubator	2020*	25,000	25,000	\$ -	\$ 25,000	This is a 2 year contract that ends in 2021
Movin' Out	Homeowner Program	2018	200,000	69,481	\$ 69,481	\$ -	Movin' Out currently has 1 approved household actively searching for housing.
Movin' Out	Homeowner Program	2020	125,000	125,000	\$ -	\$ 125,000	
Movin' Out	Minor Home Repair	2018	60,000	46,701	\$ 43,844	\$ 2,857	Job start times have been delayed due contractor availability. 0 slots remain open in the program. Costs are billed at the time of individual project completion
Movin' Out	Minor Home Repair	2019	60,000	60,000	\$ -	\$ 60,000	Movin' Out has 8 households approved/in progress. 2 slots remain open. Costs are billed at time of individual project completion
Newbridge Madison, Inc.	LASSO	2020*	8,000	8,000	\$ -	\$ 8,000	
Office of Economic & Workforce Development	Micro Loan Program	2016	30,000	6,000	\$ -	\$ 6,000	
Omega School	Outreach for GED/HSED services	2020*	20,000			\$ -	
Project Home, Inc.	Major Home Rehab	2018	250,000	176,075	\$ 143,168	\$ 32,907	Project Home currently has completed 5 jobs, 3 jobs are in progress, Jobs have been slower to start in 2019 due to contractor availability.
Project Home, Inc.	Major Home Rehab	2020*	50,000	50,000	\$ -	\$ 50,000	
Project Home, Inc.	Minor Home Repair	2019	150,000	110,928	\$ 110,928	\$ -	
Project Home, Inc.	Minor Home Repair	2020	100,000	100,000	\$ 50,822	\$ 49,178	
Stoughton Affordable Transportation Program	Affordable Transportation	2020*	8,000	8,000	\$ -	\$ 8,000	
Sunshine Place	Sunshine Legal Clinic	2020*	13,962	13,962	\$ -	\$ 13,962	
UNIDOS	Cultural Competent Services to Victims of Crimes	2020*	24,000	24,000	\$ -	\$ 24,000	
Vera Court Neighborhood Center	Workforce Academy	2020*	65,000	65,000	\$ -	\$ 65,000	
WWBIC	Microenterprise Development	2020*	75,000	75,000	\$ -	\$ 75,000	
TBD	Disaster Assistance Set Aside	2019*	51,000	51,000	\$ -	\$ 51,000	
				-		\$ -	
				-		\$ -	
Total				1,756,616	418,243	1,338,373	
						\$ -	

Notes:

* = Contract pending

Report updated 01/25/2021

Timeliness Ratio	Cap	Current
1,019,907	1.5	1.49

HOME 2020 Expenditures

Agency	Program	Contract Year	Contract Amount	Undrawn 1/1/2020	Expended in 2020	Balance	Notes
						\$ -	
Habitat for Humanity	Mortgage Reduction	2019	300,000	\$ 300,000	\$ 200,000	\$ 100,000	
Habitat for Humanity	Mortgage Reduction	2020*	250,000	\$ 250,000	\$ -		
JT Klein Company	Limestone Ridge	2020	300,000	\$ 300,000	\$ -	\$ 300,000	
Lutheran Social Services	TBRA	2020*	70,832	\$ 70,832	\$ -		
Movin' Out	Mortgage Reduction	2019	200,000	\$ 200,000	\$ 99,963	\$ 100,037	3 household approved an actively looking for housing, and 2 slots open.
Office of Economic and Workforce	HOME Admin	2020	-	\$ -		\$ -	
Operation Fresh Start	Affordable Homeownership	2019	54,000	\$ 54,000	\$ -	\$ 54,000	OFS has identified potential lot, and work drafting contract has started. Contract fully executed in August. Work on site has begun.
Operation Fresh Start	Affordable Homeownership	2020*	54,000	\$ 54,000	\$ -	\$ 54,000	
Project Home	Major Home Rehab	2019	260,000	\$ 260,000	\$ 180,180	\$ 79,820	Project Home has 10 jobs in progress. WPHD is securing all required funding. Contract may be executed once all financing is secured
WPHD	Stoughton Family Housing	2019*	400,000	\$ 400,000	\$ -	\$ 400,000	
WPHD	Stoughton Family Housing	2020*	122,192	\$ 122,192	\$ -	\$ 122,192	
			-	\$ -	\$ -	\$ -	
Total			2,011,024	\$ 2,011,024	\$ 480,143.11	\$ 1,210,049	

* = Contract pending .

Report compiled 12/17/2020