

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2020 RES-365</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO ACCEPT DONATION FOR YOUTH OUTREACH & EDUCATION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Foundation for Dane County Parks Inc. has received a donation of \$4,550 from American Family Insurance for Youth Outreach and Education Programs being conducted by Dane County Parks out of the Lussier Family Heritage Center at the William G. Lunney Lake Farm County Park. The funding was provided for the Junior Naturalist Program.

Current Policy or Practice -

Acceptance of donated funds require County Board approval.

Impact of Adopting Proposal -

The goal of this program is to provide youths age 11-14 advanced immersion in an outdoor environment for traditionally underserved and marginalized youth within Dane County. Youth will participate in hands-on learning opportunities through science based activities and experiences in the outdoors. This resolution will accept the \$4,550 from The Foundation for Dane County Parks Inc. donated by American Family Insurance.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Will provide \$3,550 in LTE funds for Parks Youth Outreach and Education Programs.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 2/2/20	Phone: 224-3730
Reviewed by:	Date:	Phone: