

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2020 RES-366</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 2021 DONATED FUNDS FROM THE FRIENDS OF CAPITAL SPRINGS RECREATION AREA

**Policy Analysis Statement:**

Brief Description of Proposal -

The Friends of Capital Springs Recreation area have donated \$12,126 to support the funding of a Naturalist LTE dedicated to conducting educational activities associated with the Lussier Family Heritage Center and the Capital Springs Recreation Area.

Current Policy or Practice -

Acceptance of donations of LTE funds requires County Board approval.

Impact of Adopting Proposal -

This resolution will increase the Lussier Family Heritage Center LTE budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$12,126				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$12,126			
<b>Total</b>	\$12,126	\$0	\$0	\$0	<b>Total</b>	\$12,126	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Increases Lussier Family Heritage Center LTE budget

**Prepared By:**

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