

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2020 RES-367</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**ACCEPTING DONATIONS FOR PHEASANT BRANCH CONSERVANCY RESTORATION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Dane County purchased 160 acres on the north-end of the Pheasant Branch Conservancy in 2019. The property provides a variety of ecosystem services and expanded recreational access to an incredibly popular but sensitive natural resource area. Several partners have joined Dane County on the planning and implementation of site restoration and will support the restoration with financial contributions.

Current Policy or Practice -  
 Acceptance of funds to support restorations of county lands requires County Board approval.

Impact of Adopting Proposal -  
 Restoration will significantly reduce stormwater runoff, improve water quality, and provide habitat through a diverse mix of native vegetation.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The Friends of Pheasant Branch Conservancy d has pledged to continue fundraising for the project with a goal of contributing an additional \$75,000 to the project.  
 The Clean Lakes Alliance has committed an additional \$25,000 per year for three years for a total contribution of \$100,000.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$70,000				Federal				
Contractual Services					State				
Capital					Other	\$70,000			
<b>Total</b>	\$70,000	\$0	\$0	\$0	<b>Total</b>	\$70,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 2/2/20	Phone:
Reviewed by:	Date:	Phone: