

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-370
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT FOR POLICE SERVICE WITH THE VILLAGE OF BROOKLYN

Policy Analysis Statement:

Brief Description of Proposal -

The Village of Brooklyn, located in Dane County, Wisconsin, has requested the Dane County Sheriff's Office provide police service within the boundaries of said township, at a level above and beyond the basic level of police service the Sheriff's Office provides other villages, cities and towns within Dane County, police service effective 3/6/2021. The Village of Brooklyn has agreed to compensate Dane County for the cost of providing one State of Wisconsin, certified sworn law enforcement officer, to perform police service within the Village's boundaries for approximately 37.5 hours weekly.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service that is costly, especially for small municipal governments. Purchasing policing service is less costly when compared to the cost of operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office provides a high level of cost effective service and policing efficiency to the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$77,300				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$117,800			
Total	\$77,300	\$0	\$0	\$0	Total	\$117,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Create one (1.0) FTE Deputy Sheriff position in 2021 for the Sheriff's Office, Field Services Division, at a cost estimate of \$77,300.

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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