

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Melissa Ratcliff</b>		Resolution No. <u>2020 RES-375</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR THIRD FLOOR COUNTY BOARD OFFICES REMODEL - SUITES 345 & 36**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Public Works, Highway and Transportation reports the receipt of bids for Third Floor County Board Offices Remodel - Suites 345 & 362 at the City-County Building, 210 Martin Luther King, Jr. Blvd., Madison, WI, Public Works Bid No. 319033. Total: \$377,400.00.

Current Policy or Practice -

Contracts of this amount require County Board approval.

Impact of Adopting Proposal -

Project will move forward.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$377,400				Other				
<b>Total</b>	\$377,400	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Department of Public Works	Division: Engineering
Prepared by: Tyonna Listenbee	Date: 2/3/21 Phone: 608-219-2917
Reviewed by: Chuck Hicklin	Date: 2/3/21 Phone: 608-266-4109