

**AUTHORIZING THE PURCHASE OF OFFICE FURNITURE FOR RECONFIGURATION OF
DISTRICT ATTORNEY VICTIM WITNESS OFFICE SPACE**

The Dane County District Attorney Office has had to hire additional staff in relation to the enactment of Marsy's Law in the spring of 2020 that mandated an increase in service delivery. This requires the need for additional work spaces within the office. A plan to reconfigure the current space in the Victim Witness Unit that would allow for three additional work stations has been completed.

Capital funding of \$24,662 is required to purchase and install office furniture and complete the necessary electrical work in the Victim Witness Unit for the reconfiguration of work space. Funding of \$10,000 is available through CPDIST 58946 Video Conferencing Equipment, \$10,000 is available through CPDIST 57230 Computer Equipment, and \$4662 is available from CPDIST 58668 Space Planning and Improvements, totaling \$24,662, to purchase office furniture and complete electrical work.

NOW, THEREFORE, BE IT RESOLVED that \$24,662 be transferred into existing capital budget account line (CPDIST 57971) Office Remodeling and Furniture: and

BE IT FINALLY RESOLVED adjust budget account lines, in the 2021 Budget, to fund office furniture and complete electrical work in the Dane County District Attorney Victim Witness Unit as follows:

Decrease (CPDIST 58946) Video Conferencing Equipment	(\$10,000)
Decrease (CPDIST 57230) Computer Equipment	(\$10,000)
Decrease (CPDIST 58668) Space Planning and Improvements	(\$4,662)
Increase (CPDIST 57971) Office Remodeling & Furniture	\$24,662