

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Eicher</b>	Resolution No. <b>2020-RES-388</b>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING AMENDMENT TO CONTRACT 13729 – AD HOC DATA & PHONE CABLING SERVICE**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution increases the amount of contract 13729 by \$250,000 for a total amount of \$750,000 for ad hoc data and phone cabling services provided by Integral Building Systems (IBS).

Current Policy or Practice -

Agreements in excess of \$100,000 require approval of the County Board.

Impact of Adopting Proposal -

The County will continue to use IBS for cabling projects at all Dane County facilities.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Administration	Division: Information Management
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Reviewed by:	Date: Phone: