

SUB 1 to 2020 RES-387

AUTHORIZING PURCHASE OF MICROSOFT LICENSING ENTERPRISE AGREEMENTS

Funding was added in the 2021 budget to enter into new Enterprise Agreements with Microsoft. Microsoft offers these agreements in three year increments to fully license all devices owned by the County including end user, device and enterprise server equipment. The new Microsoft Enterprise Agreements would be for a term of April 2021 through April 2024.

Information Management is consolidating three existing agreements into two agreements. The Server and Cloud Enrollment agreement will provide Datacenter Core Licensing and SQL Licensing for a three year period at a cost of ~~\$1,044,880~~ **\$1,047,420.00** (~~\$348,294~~ **\$349,140.00** annually). The licenses provided within this agreement support both physical and virtual servers that host user applications throughout the county.

The Software Assurance agreement will provide end user licensing for devices, Citrix remote access abilities and Microsoft applications while also providing support and future updates at a cost of ~~\$2,196,080.88~~ **\$1,608,335.64** (~~\$732,026.96~~ **\$536,111.88** annually).

The total project cost of ~~\$3,240,960.88~~ **\$2,655,755.64** will cover any future upgrades that are needed during the three year agreement. At the end of these agreements the County may decide to purchase an additional three year agreement or discontinue with this licensing model.

The term of the debt issued to fund this project will be three years.

NOW, THEREFORE, BE IT RESOLVED that the County Executive and County Clerk are authorized to enter into an agreement with Microsoft Corporation with CDW Government LLC as the distributor to purchase Server and Cloud Enrollment and Software Assurance agreements for Microsoft Licensing.