

**APPROVAL OF THE CDBG-CV FUNDING RECOMMENDATIONS
DCDHS – HAA DIVISION**

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

In response to the COVID-19 pandemic, Congress provided an additional allocation of CDBG funds to communities be used on eligible CDBG activities that prevent and respond to the spread of COVID-19 (CDBG-CV). Dane County received a total of \$2,077,835.26 in CDBG-CV funds from the three rounds of CARES Act funding.

The County established a competitive application process for the allocation of CDBG-CV grant funds. Applications were solicited beginning October 7, 2020 and due November 19, 2020. The Application Review Team, a subcommittee of the CDBG Commission, met on January 19 and 20, 2021 to hear presentations by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG Commission made its preliminary recommendations at its January 26, 2021 meeting.

A copy of the CDBG-CV Funding Recommendations and Notice of Public Hearing was posted on the County web site beginning on January 27, 2021 for public review and comment. The notice and funding recommendations were also published in a non-legal section of the Wisconsin State Journal on January 29, 2021. Following the public hearing for citizen input regarding the CDBG-CV Funding Recommendations, the CDBG Commission finalized the following recommendations at their February 2, 2021 meeting:

Applicant	Activity	Proposed Funding
Briarpatch	Young Adult Housing Navigation Project	\$75,537
City of Sun Prairie	Community Paramedicine	\$200,000
Legal Action	Eviction Defense Project	\$145,000
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	\$78,492
Omega School	Covid-19 response	\$25,000
Operation Fresh Start	CareerScape Counseling	\$101,626
Optimist Club	Snack Packs of Cottage Grove	\$8,100
Rainbow Project	Rainbow Project CORE	\$55,000
Sankofa	Supporting Healthy Families	\$250,000
Shelter from the Storm	Coaching the Community	\$68,456.02
Sunshine Place	Rays of Hope COVID-Relief	\$125,000
Tenant Resource Center	Eviction Prevention Clinic	\$851,489.24
The Road Home Dane County	Mainstream Voucher Program	\$30,000
UNIDOS	La Red Helpline & Mental Health Support	\$64,135
Total		\$2,077,835.26

29 All funding is contingent upon Federal action and approval of these programs.

30 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the
31 above referenced funding recommendations, as well as, any amendments and additional
32 documentation to HUD relating to the CDBG-CV grants;

33 BE IT FURTHER RESOLVED that the following new revenue and expenditure accounts be
34 adjusted in the 2021 operating budget:

35
36 Revenue

37 <u>Account Number</u>	37 <u>Account Title</u>	37 <u>Amount</u>
38 CDCDBG 84042	State COVID CDBG	\$310,573.26
39 CDCDBG 84041	CDBG COVID Revenue	<u>\$1,767,262.00</u>
40 Total		\$2,077,835.26

41
42 Expenditure

43 <u>Account Number</u>	43 <u>Account Title</u>	43 <u>Amount</u>
44 CDCDBG 34040	UNIDOS MT SUPPORT	\$64,135.00
45 CDCDBG 34041	TRC-EVICTION PREVENTION CLINIC	\$851,489.24
46 CDCDBG 34042	RD HM-VOUCHER PROGRAM	\$30,000.00
47 CDCDBG 34043	RAY OF HOPE COVID RELIEF	\$125,000.00
48 CDCDBG 34044	SP COMMUNITY PARAMEDICINE	\$200,000.00
49 CDCDBG 34045	OFS CAREERSCAPE COUNSELING	\$101,626.00
50 CDCDBG 34046	OMEGA COVID-19 RESPONSE	\$25,000.00
51 CDCDBG 34047	SFS-COACHING THE COMMUNITY	\$68,456.02
52 CDCDBG 34048	LA-EVICTION DEFENSE PROJECT	\$145,000.00
53 CDCDBG 34049	OPTMIST - SNACK PACKS	\$8,100.00
54 CDCDBG 34051	BP-YOUNG ADLT HOUSING	\$75,537.00
55 CDCDBG 34052	SANKOFA-HEALTHY FAMILIES	\$250,000.00
56 CDCDBG 34053	RAINBOW PROJECT CORE	\$55,000.00
57 CDCDBG 34054	LSS HOUSING FIRST-DANE	<u>\$78,492.00</u>
58 Total		\$2,077,835.26

59 BE IT FINALLY RESOLVED that the Dane County Executive and Dane County Clerk are hereby
60 authorized and directed to sign the appropriate contracts on behalf of Dane County; and, that the
61 Dane County Controller is authorized to issue checks necessary to implement the CDBG-CV
62 grants and associated expenditure and revenue accounts.