

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original	Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-402
Vote Required:		Ordinance Amendment No.
Majority	Two-Thirds X	

APPROVAL OF THE CDBG-CV FUNDING RECOMMENDATIONS DCDHS – HAA DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

In response to the COVID-19 pandemic, Congress provided an additional allocation of CDBG funds to communities be used on eligible CDBG activities that prevent and respond to the spread of COVID-19 (CDBG-CV). Dane County received a total of \$2,077,835.26 in CDBG-CV funds

Current Policy or Practice -

Budget changes and major contracts require County Board approval.

Impact of Adopting Proposal -

Dane County will receive a total of \$2,077,835.26 in CDBG-CV funds, which includes \$730,767 from the first round of CARES Act CDBG-CV funding; \$1,036,495 from the third round of CDBG-CV funding; and \$310,573.26 in the second round of CDBG-CV funding via the State of Wisconsin.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

	No Fiscal Effect
x	Results in Revenue Increase
x	Results in Expenditure Increase
	Results in Revenue Decrease
	Results in Expenditure Decrease

Budget Effect (check all that apply)

	No Budget Effect
x	Increases Rev. Budget
x	Increases Exp. Budget
	Decreases Rev. Budget
	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority
Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

These are one-time funds for the 2021 CDBG and HOME programs from the U.S. Department of Housing and Urban Development (HUD). There is no impact to levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services	\$2,077,835					\$2,077,835			
Capital									
Total	\$2,077,835	\$0	\$0	\$0		\$2,077,835	\$0	\$0	\$0
Revenues -									
County Taxes									
Federal									
State									
Other									
Total	\$2,077,835	\$0	\$0	\$0		\$2,077,835	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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