

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-403
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

CREATING .75 FTE CLERK I-II POSITION IN 2021 TO SUPPORT FORWARD SERVICE CORPORATION IN CONNECTION WITH WISCONSIN WORKS (W-2) PROGRAM PARTNERSHIP DCDHS - EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

Forward Service Corporation (FSC) is the regional contractor for the State funded Wisconsin Works (W-2) and Emergency Assistance (EA) programs. FSC and Dane County Human Services collaborate to provide Wisconsin Works and Emergency Assistance (EA) services out of the Dane County Job Center Office (JCO), Aberg location. FSC currently rents space in the JCO and has a contract with Dane County to buy Economic Support staff and Supervisor time. FSC seeks to purchase an additional .75 Clerk I-II position to provide clerical staff to support these programs.

Current Policy or Practice -

Modifying position authority requires County Board approval.

Impact of Adopting Proposal -

A .75 FTE Clerk I-II position (ORG 6062) shall be created effective April 1, 2021, in the EAWS Division to serve as a resource in partnership with Forward Service Corporation to support the W-2 program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The financial expense is being met by increased allocations to FSC from the State of Wisconsin. There is zero impact to the county tax levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$59,400		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				\$59,400
Total	\$0	\$0	\$59,400	\$0	Total	\$0	\$0	\$0	\$59,400

Personnel Impact/FTE Changes:

The changes result in a change of position authority by .75 FTE

Prepared By:

Agency:		Division:	
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