

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-424
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**AUTHORIZING A CONTRACT WITH DANE BUY LOCAL FOUNDATION, INC. FOR AN EMERGENCY SMALL BUSINESS GRANT PROGRAM DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

In March President Biden signed the \$1.9 trillion American Rescue Plan authorizing historic investments to respond to and recover from the pandemic across multiple areas of need. The act includes \$50 billion in funding to support small businesses. Dane County is poised to receive over \$50 million in funding for 2021 through the bill. One of the clearly stated intents of this funding is to provide assistance to individuals and businesses impacted by the pandemic. Continuing to provide a bridge to help Dane County's small businesses until that federal support comes online is critical.

To help address this continued need, the Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) seeks to contract with Dane Buy Local Foundation Inc. (DBL) in the amount of \$15 million dollars to allow DBL to continue to administer an emergency

Current Policy or Practice -

Budget changes and major contracts require County Board approval.

Impact of Adopting Proposal -

DBL will continue to administer an emergency small business grant program as a bridge to future federal assistance.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation from the American Rescue Plan to address and support small businesses impacted by COVID-19. There is zero impact to county tax levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$15,000,000			
Contractual Services	\$15,000,000				State				
Capital					Other				
Total	\$15,000,000	\$0	\$0	\$0	Total	\$15,000,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

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