

1 **2020 RES-443**

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3 **AUTHORIZING A CONTRACT FOR TRAFFIC MITIGATION FOR THE FLEX-LANE BELTLINE**
4 **PROJECT WITH THE WISCONSIN DEPARTMENT OF TRANSPORTATION**

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6 The Wisconsin Department of Transportation (DOT) is providing \$69,035 funding to the
7 Sheriff's Office for the Flex-Lane Beltline Project for planning, coordination, and staffing services
8 to mitigate traffic incidents and speeding on USH 12 between Whitney Way and IH 39/90 for the
9 period April 1, 2021 through December 31, 2021.

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11 In an effort to mitigate traffic incidents, speeding, and to ensure safety and mobility of the
12 traveling public on Dane County highways, the Sheriff's Office shall provide dedicated patrol
13 coverage 5 days a week, 3 hours per day, subject to change as requested by DOT, within the
14 Flex-Lane Beltline Project work-zone. Sheriff's Office patrol measures shall include immediate
15 incident response, patrol, and traffic and speed enforcement. DOT shall reimburse Sheriff's
16 Office for actual hourly overtime, including overhead and benefits, mileage, and for
17 administrative and support staff costs.

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19 The Flex-Lane Beltline Project budget is \$69,035; \$59,275 for Deputy overtime including
20 retirement and social security costs, \$2,964 for administrative and support staff costs, and
21 \$6,796 for mileage reimbursement. Administrative, support staff, and mileage reimbursement
22 costs totaling \$9,760 are not incremental expenditures in the budget.

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24 **NOW, THEREFORE BE IT RESOLVED** that the Sheriff's Office is hereby authorized to
25 accept \$69,035 from the DOT effective April 1, 2021; and

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27 **BE IT FURTHER RESOLVED** that \$69,035 is appropriated as additional revenue in the
28 Sheriff's Office, Field Services, Flex-Lane Beltline Project revenue account line (SHRFFLD
29 NEW) and is credited to the General Fund: and

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31 **BE IT FINALLY RESOLVED** that \$59,275 is transferred from the General Fund to the
32 following account lines:

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34 Field Services – OT Flex-Lane Beltline (SHRFFLD NEW) \$48,890
35 Field Services – Retirement Fund (SHRFFLD 10099) \$6,645
36 Field Services – Social Security (SHRFFLD 10108) \$3,740
37 Subtotal \$59,275
38