

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-443
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT FOR TRAFFIC MITIGATION WITH THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation (DOT) is providing \$69,035 funding to the Sheriff's Office for the Flex-Lane Beltline Project for planning, coordination and staffing services to mitigate traffic incidents and speeding on USH 12 between Whitney Way and IH 39/90 for the period April 1, 2021 through December 31, 2021. The Sheriff's Office shall provide dedicated patrol coverage in the project work-zone to ensure safety and mobility of the traveling public. DOT shall reimburse Sheriff's Office for actual hourly overtime including benefits, mileage, and administrative support staff costs.

Current Policy or Practice -

Authorization of contracts including budget amendments must be approved by the County Board.

Impact of Adopting Proposal -

The Sheriff's Office is committed to promoting safety for the traveling public and workers during road construction and maintenance activities performed on Wisconsin's highway network. Managing traffic is a continuous process that requires monitoring and updating as traffic flow and construction scheduling changes. Effective deployment of traffic enforcement strategies in work zones on high-speed highways greatly improves traffic safety and saves lives.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$59,275				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$69,035			
Admin Support					Other				
Total	\$59,275	\$0	\$0	\$0	Total	\$69,035	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojevich	Date:	04/05/21 Phone: 284.4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	04/05/21 Phone: 284.6167