

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2020 RES-444</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING A PURCHASE OF LAND FOR THE ICE AGE TRAIL JUNCTION NATURAL RESOURCE AREA**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Dane County Land & Water Resources Department recommends the purchase of 20 acres of land in the Town of Verona from Karen Godshall for the Ice Age Trail Junction Natural Resource Area. The property was appraised at \$1,720,000 and Ms. Godshall has offered to sell the property to the county at a bargain sale of \$400,000 and include a right of first refusal on her 80 acres of land to the north.

Current Policy or Practice -  
 Land acquisitions require County Board approval.

Impact of Adopting Proposal -  
 The property is adjacent to the Madison Area Youth Soccer Association's Reddan Complex and will provide a park land buffer and opportunity for additional access to this highly used recreational facility. The acquisition offers a future gateway to the Ice Age National Scenic Trail and provides an alternate location for the Badger Prairie Community Gardens.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$400,000				Other				
<b>Total</b>	\$400,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 4/7/20	Phone: 224-3730
Reviewed by:	Date:	Phone: