

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Holly Hatcher		Resolution No. 2020 RES-442
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

CREDITING PUBLIC HEALTH FEES AS A RESULT OF COVID-19 PANDEMIC

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution will allow PHMDC to use restricted reserves to provide a 30% credit to licensed establishments.

Current Policy or Practice -

Impact of Adopting Proposal -
 This credit will allow PHMDC to use reserves funds to provide a 30% credit to license renewals for the 2021-2022 licensing year in light of the COVID 19 pandemic and reduced services provided to these establishments in Dane County.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This proposed resolution will use reserve funds to pay for a license credit for those establishments that are renewing for the upcoming licensing year. It will not impact the current or future budgets.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: PHMDC	Division: Environmental Health
Prepared by: Douglas Voegeli	Date: 4/6/21 Phone: 608 243-0360
Reviewed by:	Date: Phone: