

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Maureen McCarville		Resolution No. 2020 RES 426
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accepting Exercise Grant Award 2021 City of Sun Prairie Exercises

Policy Analysis Statement:

Brief Description of Proposal -
Accepts grant monies from the State of Wisconsin to support the delivery of emergency preparedness and response exercises for the City of Sun Prairie.

Current Policy or Practice -
Accepting state exercise grants used to support local delivery of emergency-focused exercises requires county board approval.

Impact of Adopting Proposal -
Allows Dane County to accept exercise grant funds.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

There is no long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$8,500			
Contractual Services	\$8,500				State				
Capital					Other				
Total	\$8,500	\$0	\$0	\$0	Total	\$8,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No personnel impact / FTE changes.

Prepared By:

Agency: Department of Emergency Management	Division: Planning	Phone: 608-267-2542
Prepared by: John M. McLellan, Jr.	Date: 3/24/21	Phone:
Reviewed by:	Date:	Phone: