

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-001
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING THE SHERIFF'S OFFICE ELIMINATION OF OUTSTANDING DEBT

Policy Analysis Statement:

Brief Description of Proposal -
The Dane County Sheriff's Office requests authorization to eliminate outstanding court fees and fines totaling \$149,828.75 charged for Bookkeeper, Huber Fees, Diversion CAMP and PATH, Fraud, Inmate Copy, Medical Co-pay, and Negative Balance.

Current Policy or Practice -
Dane County citizens have experienced significant financial burden over the past 12 months because of the COVID-19 pandemic and individuals engaged in the criminal justice system do not have resources to pay the above referenced court fees and fines.

Impact of Adopting Proposal -
Collecting fees and fines in the criminal justice system during the Covid-19 pandemic when inmates and their families do not have resources to pay the fees and fines is counterproductive, undermines rehabilitation, and increases recidivism.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Admin Support					Other		(\$149,829)		
Total	\$0	\$0	\$0	\$0	Total	\$0	(\$149,829)	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojeovich	Date:	04/12/21
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