

American Rescue Plan

- Total appropriation of \$1.9 trillion.
- Signed into Law on March 11, 2021.
- Many provisions affecting individuals, businesses, governments, and educational institutions.

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- Key provisions for individuals
 - Extends enhanced unemployment benefits of \$300/week until September 6, 2021.
 - Provides direct payments of \$1,400 to most Americans.
 - Provides a refundable child tax credit of up to \$3,600 per child.
 - Extends a 15% increase in SNAP benefits.

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- Key provisions for businesses
 - \$28.6 Billion for assistance to restaurants and bars.
 - \$7 Billion for the Paycheck Protection Program that expires May 31, 2021. The ARP did not extend the end date.
 - \$1.25 Billion of additional funding for the Shuttered Venue Program.

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- Key provisions for education institutions and governments.
 - \$130 Billion to support K-12 education
 - \$40 Billion for higher education
 - \$156 Billion for Federal Emergency Management Agency and federal, state and local public health expenses.
 - \$26 Billion for housing initiatives.
 - \$21.6 Billion for emergency rental assistance.
 - \$350 Billion for state and local governments.

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- Key provisions for Dane County
 - \$106.3 million from the State and Local Relief Fund
 - \$7 million estimated of additional Emergency Rental Assistance
- Emergency Rental Assistance funding will allow for continuation and expansion of rental payments to households impacted by the pandemic.

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- State and Local Relief Fund Uses:
 - To respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
 - To respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of the county that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;

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- For the provision of government services to the extent of the reduction in revenue of the county due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year of the county prior to the emergency;
- To make necessary investments in water, sewer, or broadband infrastructure.

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- County will receive one payment of \$53.3 million by May 11, 2021 and the balance 12 months later.
- Specific guidance from Treasury will be released in early May.
- All local governments in the State of Wisconsin will receive funding.
 - City of Madison \$49.19, Sun Prairie \$3.43, Fitchburg \$3.04, Middleton \$1.98, Waunakee \$1.39, Verona \$1.31, Stoughton \$1.3, DeForest \$1.06, Oregon \$1.04. Total among all cities, villages and towns is \$77.56 million.
- Spending period extends to December 31, 2024.

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- Emergency Still Exists
 - Dane Buy Local received over \$50 million in applications for its most recent round of \$4 million in funding.
 - Tenant Resource Center received over 8,000 applications for past due rent in March.
 - As of February 2021, there are over 24,000 fewer persons employed in the Madison Metro area than in February 2020.

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- Allocation Plan Developed by the Administration:
 - Conform to the stated purposes of the legislation: assisting individuals, businesses and non-profits
 - Continue to meet emergency needs with community partners.
 - Incorporate priorities of the County Board as expressed in standing committee meetings and public hearing held by Personnel and Finance in July 2020.
 - Provide financial stability to county operations to protect existing services and county workers.

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Allocation Plan:

	<u>CARES</u>	<u>ARP</u>
Second Harvest Food Bank	\$13,000,000	\$10,000,000
Dane Buy Local Business Assistance	\$14,800,000	\$15,000,000
Grass Roots Assistance Network	\$0	\$5,000,000
Non-profit Assistance	\$665,000	\$5,000,000
School Based Mental Health	\$0	\$1,300,000
Artist Assistance	\$100,000	\$1,000,000
Hotel Sheltering	\$21,500,000	\$2,400,000

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	<u>CARES</u>	<u>ARP</u>
Rehousing Initiative	\$0	\$13,200,000
Broadband Investments	\$0	\$5,000,000
AEC Facility COVID Mitigation	\$0	\$ 1,035,000
County Technology	\$1,760,000	\$4,000,000
Badger Prairie Needs Network	\$320,880	\$2,000,000
Eviction Prevention	\$10,406,000	\$0-ERA Funding

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	<u>CARES</u>	<u>ARP</u>
Badger Prairie Isolation Space	\$0	\$1,200,000
County Workforce	\$0	\$3,200,000
Sustaining County Services	\$22,742,000	\$35,000,000

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- Review of CARES Funded Initiatives
 - Dane Buy Local Business Assistance
 - Second Harvest Food Bank
 - Eviction Prevention Initiative
 - Hotel Sheltering

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Dane Buy Local Business Assistance

	<u>2020 Cycle</u>	<u>2021 Cycle</u>	<u>Combined</u>	<u>%</u>
African American Owned	188	53	241	7.9%
Latino Owned	212	43	255	8.3%
Asian Owned	170	53	223	7.3%
Native American Owned	14	5	19	0.6%
Other Minority Owned	89	-	89	2.9%
Total Minority Owned	673	154	827	27.0%
Total non-Minority Owned	1,989	245	2,234	73.0%
Total	2,662	399	3,061	100.0%
Average Grant	\$ 4,006	\$ 9,720		

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SECOND HARVEST FOOD BANK

	Cooler	Dry	Frozen	Produce	Monthly Totals
May 2020	\$148,036	\$248,737	\$453,827	\$56,389	\$906,990
Jun 2020	\$79,969	\$145,667	\$442,350	\$233,237	\$901,222
Jul 2020	\$181,512	\$161,371	\$280,467	\$276,688	\$900,038
Aug 2020	\$80,617	\$223,912	\$320,295	\$277,040	\$901,863
Sep 2020	\$131,888	\$495,073	\$47,660	\$228,093	\$902,855
Oct 2020	\$284,761	\$287,618	\$107,266	\$221,687	\$901,333
Nov 2020	\$326,948	\$65,689	\$131,540	\$378,003	\$902,180
Dec 2020	\$203,414	\$17,022	\$337,110	\$345,942	\$903,488
Jan 2021	\$258,426	\$69,904	\$348,261	\$172,319	\$848,940
Feb 2021	\$249,036	\$491,784	\$914	\$110,472	\$852,206
Mar 2021	\$191,692	\$465,433	\$65,925	\$127,380	\$850,430
Program Totals	\$2,136,299	\$2,672,210	\$2,535,615	\$2,427,250	\$9,771,545

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CARES ACT Eviction Prevention Fund, \$10.4 million in Summer of 2020

Race	% of Total Served
American Indian / Alaska Native	1.10%
Asian / SE Asian	3.60%
Bi-Racial	2.50%
Black / African American	45.10%
Hispanic/Latinx	N/A
I Don't Know	1.50%
I Prefer Not to Answer	3.70%
Mutil-Racial	0.70%
Native Hawaiian / Pacific Islander	0.10%
Other Total	25.40%
White	16.30%
Non White	83.70%
White	16.30%

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CARES Eviction Prevention

93% households served were had incomes
30% or below AMI

Average income of those served was 14.8%
of AMI

72% were female headed households

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CARES Eviction Prevention

Community	Households	Total Amt	Ave Amt		Community	Households	Total Amt	Ave Amt
Belleville	3	\$1,386	\$462.00		Marshall	34	\$52,208	\$1,535.52
Black Earth	1	\$900	\$900.00		Mazomanie	4	\$8,419	\$2,104.78
Blue Mounds	1	\$800	\$800.00		McFarland	34	\$58,903	\$1,732.45
Brooklyn	1	\$1,000	\$1,000.00		Middleton	172	\$273,303	\$1,588.97
Cambridge	1	\$4,295	\$4,295.00		Monona	47	\$88,205	\$1,876.71
					Mount Horeb	14	\$17,505	\$1,250.36
Cottage Grove	22	\$43,572	\$1,980.55		New Glarus	1	\$750	\$750.00
Cross Plains	9	\$19,359	\$2,150.94		Oregon	27	\$49,192	\$1,821.94
Deerfield	9	\$31,901	\$3,544.56		Stoughton	54	\$96,081	\$1,779.28
DeForest	30	\$74,078	\$2,469.27		Sun Prairie	416	\$874,512	\$2,102.19
Fitchburg	660	\$958,333	\$1,452.02		Verona	41	\$85,176	\$2,077.47
					Waunakee	56	\$98,301	\$1,755.37
Madison	4117	\$6,431,148	\$1,562.10		Windsor	33	\$72,728	\$2,203.88

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CARES Hotel Sheltering

- Primary objective is to allow social distant sheltering option for individuals and families experiencing homelessness.
- Secondary objective to transition to permanent housing.

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Hotel Sheltering

- 900 households of individuals and families served.
- Nearly 300 households currently served.
 - Hotel Shelter
 - Meals
 - Case management services
 - Medical isolation for those testing positive
- 90 households have transitioned to permanent housing

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- Going Forward
 - Many initiatives are already pending approval by the County Board.
 - Regular updates to standing committees as requested by each committee chair.
 - Quarterly updates to the full County Board on the status of each initiative.