

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2021 RES-005
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARD MITIGATION GRANT PROGRAM PLANNING GRANT

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO SUPPORT UPDATE OF THE DANE COUNTY NATURAL HAZARD MITIGATION PLAN.

Current Policy or Practice -

DANE COUNTY'S NATURAL HAZARD MITIGATION PLAN MUST BE REVIEWED ANNUALLY AND FULLY UPDATED EVERY FIVE YEARS.

Impact of Adopting Proposal -

THE GRANT WILL BE UTILIZED TO REIMBURSE THE UNIVERSITY OF WISCONSIN MADISON SCHOOL OF PLANNING AND ARCHITECTURE'S DEPARTMENT OF URBAN AND REGIONAL PLANNING FOR EXPENSES INCURRED FOR PROVIDING STAFF AND TECHNICAL SUPPORT THROUGHOUT THE UPDATE PROCESS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE ARE NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$55,500				Federal	\$48,000			
Contractual Services					State	\$7,500			
Capital					Other				
Total	\$55,500	\$0	\$0	\$0	Total	\$55,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: EMERGENCY PLANNING
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Reviewed by:	Date: Phone: