## DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Update Sponsor: Melissa Ratcliff	Substitute No Resolution No
Vote Required:	Ordinance Amendment No
Majority Two-Thirds	

Title of	Resolution	or Or	d ∆md ⋅

AWARD OF CONTRACT FOR CHILD SUPPORT AGENCY REMODEL - SUITE 365 AT THE CITY-COUNTY BUILDING

nent:								
oosal -								
of Public W 365 at the lete tabula	City-County tion is on file	Building,	210 Martin	Luther King Jr.	. Blvd, Mad	lison, WI, P	ublic Work	s Bid No.
mount requ	uire County	Board app	roval					
oosal -								
forward								
Results in Re Results in Ex Results in Re Results in Ex	evenue Increas penditure Incre evenue Decrea penditure Decr	ease se rease			No Budget Ef Increases Re Increases Ex Decreases Ex Decreases Ex Increases Po Decreases Po	ifect v. Budget p. Budget ev. Budget xp. Budget sition Authorit psition Authori	ty	
Changes:								
		Annualized		Davier	Current Year		Annualized	
ıncrease	Decrease	ıncrease	Decrease	Revenues - County Taxes	ıncrease	Decrease	ıncrease	Decrease
				Federal				
¢194 E00				-				
\$184,500	\$0	\$0	\$0		\$0	\$0	\$0	\$1
	•				•	•	•	
Changes:								
	cosal - of Public V 365 at the lete tabula Total: \$18 ce - mount requ cosal - forward  hat apply) - No Fiscal Eff Results in Ex	cosal - of Public Works, Highy 365 at the City-County lete tabulation is on file Total: \$184,500.00.  ce - mount require County  cosal - forward  hat apply) - No Fiscal Effect Results in Expenditure Increas Results in Expenditure Decrea Results in Expenditure Decrea Results in Expenditure Decrea  s about long range fiscal of  Changes:  Current Year Increase Decrease  \$184,500	of Public Works, Highway and Times of Public Works,	operation of Public Works, Highway and Transportation of Public Works, Highway and The Department of Public Works, Highway and The Department of Public Works, Highway and The Department of Public Works, Highway and Transportation of Public Works, Highway and The Department of Public Works, Highway and Transportation of Public Wo	Dosal - Dof Public Works, Highway and Transportation reports the road of Public Works, Highway and Transportation reports the road of Public Works at the City-County Building, 210 Martin Luther King Jr. lete tabulation is on file at the Department of Public Works Total: \$184,500.00.  Dosal - D	Dosal - Of Public Works, Highway and Transportation reports the receipt of bits 365 at the City-County Building, 210 Martin Luther King Jr. Blvd, Madete tabulation is on file at the Department of Public Works Office. The Total: \$184,500.00.  28 - Decrease Increase Increase Increase Results in Expenditure Decrease Res	Dosal-  of Public Works, Highway and Transportation reports the receipt of bids for Child 365 at the City-County Building, 210 Martin Luther King Jr. Blvd, Madison, WI, Plete tabulation is on file at the Department of Public Works Office. The low qualif Total: \$184,500.00.  22  mount require County Board approval  2023  mount require County Board approval  2024  Mo Budget Effect (check all that apply).  A No Budget Effect Increase Rev. Budget Increases Rev. Budget Increases Rev. Budget Increases Rev. Budget Increases Results in Revenue Decrease  Results in Expenditure Decrease  Results in Expenditure Decrease  Results in Expenditure Decrease  Decreases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is resulted in the property of the property	Dosal:  Of Public Works, Highway and Transportation reports the receipt of bids for Child Support A Bots at the City-County Building, 210 Martin Luther King Jr. Blvd, Madison, WI, Public Work lete tabulation is on file at the Department of Public Works Office. The low qualified bidder Total: \$184,500.00.  Dec

Division:

Date:

Date:

Engineering

Phone: 608-219-2917

Phone: 608-266-4109

6/2/21

6/2/21

Prepared by: Reviewed by: 014-34(Rev'd 11/06)

Agency:

Dane County Public Works

Tyonna Listenbee

Chuck Hicklin