2021 RES-064 1

42

43

AMENDING THE 2021 BUDGET AND AWARDING A CONTRACT 2 TO THE BADGER PRAIRIE NEEDS NETWORK FOR FACILITY EXPANSION 3 4 5 This project is proposed to be funded with a portion of the county's American Rescue 6 Plan allocation. Therefore, this resolution follows the format outlined in 2021 RES-013. 7 8 9 Justification: Since March of 2020, Dane County has been negatively impacted by the COVID-19 pandemic. The pandemic has caused financial stress to many individuals 10 11 and households and has caused economic dislocation due to losses of employment. 12 Pandemic Response: Badger Prairie Needs Network is a volunteer operated non-profit 13 that provides food pantry services, congregate meals and other basic services to Dane 14 County residents especially those in Fitchburg, Verona, and other areas in the 15 southwestern portion of the county. BPNN leases the former administration building at 16 the Badger Prairie Campus. Since the lease began, the organization has made 17 18 continual investments to expand its service offerings. This project involves a 4,500 square foot expansion of the facility to expand congregate meals services and to initiate 19 cooperative job training programs at the site. Expanding food security and economic 20 21 opportunity will address the dislocations exacerbated by the pandemic. 22 **Leverage:** The county's contribution will be \$2 million of the total project cost of \$2.6 23 million, thereby leveraging \$600,000 in private funding. BPNN is also partnering with 24 25 local employers and community groups on its training programs. 26 27 **Duplication:** The project is not duplicative of known services. 28 **Guidance**: Treasury guidance provides the county has broad authority for expenditures 29 that address the pandemic and its economic impacts. 30 31 **Outcomes**: With the expanded facility, BPNN will have enhanced pantry services, 32 expanded communal meals and be positioned to provide job training services. 33 34 35 **Reporting**: BPNN will provide regular reports to the county. 36 THEREFORE BE IT RESOLVED that revenue account ADMADM 81367 "ARP 37 38 Revenue" be increased by \$2,000,000 and that expenditure account ADMADM 30031 "ARP Training Center" be created with a budget amount of \$2,000,000; and 39 40 BE IT FINALLY RESOLVED that the County Executive and County Clerk are 41

authorized to execute the associated agreement and the Controller's Office is

authorized to issue payments pursuant to the contract.