Dane County Tree Board – Annual Work Plan (DRAFT 5-13-21)

 January Discuss potential coordination of WAA, UW-Extension, DNR, TCIA events/training Discuss annual projects and grant opportunities Discuss/finalize spring PSAs due to media February 1 Arbor Day proclamation drafted Promote Annual Recognition Program (FOF) Alliant Impact Grant: Due anytime; reply within 30 days: up to \$3000 	 July Finalize grant opportunities and recommended project list Discuss DNR grant program Discuss opportunities for Fall Tree Planting Event
 February Arbor Day (AD) applications due February 1 Working group review and recommend AD applications Board reviews recommended application Nomination and vote on AD school/organization AD proclamation submission due to County Executive Budget discussion Develop Spring PSAs 	 August Post notice to apply for AD Applications Discuss/finalize fall PSAs due to media September 1 Alliant Impact Grant due September 30
 March Spring PSAs due to media Respond to AD schools/organizations regarding selection Contact selected AD school/organization AD proclamation approved by County Board/Executive Commitments for AD work stations and attendance 	 September Submit fall PSAs to media September 1 Finalize budget requests to County Board for following year Natural Resources Foundation Grant due September 30: up to \$500 DNR grant due October 1 ATC grant due Sept 30: up to \$5,000
 April AD press release to media Arbor Day Event (on or near last Friday in April) 	October • Fall Tree Planting Event if applicable (Sept or Oct) • County Board budget amendments • Follow up letter/email reminder regarding AD applications
 May Debrief AD event Review AD application for changes Follow up survey of AD event to participants with June 1 deadline Discuss potential or needed county tree policies Natural Resources Foundation Grant due June 30: up to \$500 	 November County Board budget deliberations – mid November Natural Resources Foundation Grant due December 31: up to \$500
 June Review/discuss annual budget for upcoming year ATC grant opens July 1: \$100-\$5000 Review/discuss potential projects and grant programs for upcoming year 	 December Final follow up letter/email reminder regarding AD applications Initial PSA discussion for following year Year-end review Discuss Annual Recognition Program (FOF)

Dane County Tree Board - 2022 Annual Goals (DRAFT)

- 1. Initiate Annual Recognition Program
- 2. Plan organize and execute 2022 spring and fall planting/education events
- 3. Write, contract and air 2022 spring and fall PSAs
- 4. Determine projects and budgets for 2022
- 5. Identify and apply for appropriate 2022 grants
- 6. Discuss potential or needed tree management policies