CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Awarded Amount	Expended in 2021	Contract Balance	Notes
Briarpatch	Young Adult Housing Navigation Project	2021*	$ 75,537.00	$ -	$ 75,537.00	
City of Sun Prairie	Community Paramedicine	2021*	$ 200,000.00	$ -	$ 200,000.00	
Legal Action	Eviction Defense Project	2021*	$ 145,000.00	$ -	$ 145,000.00	
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021*	$ 78,492.00	$ -	$ 78,492.00	
Omega School	Covid-19 Response	2021*	$ 25,000.00	$ -	$ 25,000.00	
Operation Fresh Start	CareerScape Counseling	2021*	$ 101,626.00		$ 101,626.00	
Optimist Club	Snack Packs of Cottage Grove	2021*	$ 8,100.00	$ -	$ 8,100.00	
Rainbow Project	Rainbow Project CORE	2021*	$ 55,000.00	$ -	$ 55,000.00	
Sankofa	Supporting Healthy Families	2021*	$ 250,000.00		$ 250,000.00	
Shelter from the Storm	Coaching the Community	2021*	$ 68,456.02	$ -	$ 68,456.02	
Sunshine Place	Rays of Hope COVID-Relief	2021*	$ 125,000.00	$ -	$ 125,000.00	
Tenant Resource Center	Eviction Prevention Clinic	2021*	$ 851,489.24	$ -	$ 851,489.24	
The Road Home Dane County	Mainstream Voucher Program	2021*	$ 30,000.00	$ -	$ 30,000.00	
UNIDOS	La Red Helpline & Mental Health Support	2021*	$ 64,135.00	$ -	$ 64,135.00	
			$ 2,077,835.26	-	$ 2,077,835.26	
					$ -	

Notes:

* = Contract pending

Timeliness Ratio	Current
1,019,907	$ 1.49

Report updated 07/01/2021