

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original	Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-078
Vote Required:	Majority	Ordinance Amendment No. _____
	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT TO URBAN TRIAGE, INC. FOR AN EMERGENCY RENTAL ASSISTANCE PROGRAM
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This project is funded with the County's allocation of emergency rental assistance funds (ERA 2) authorized in the 2021 American Rescue Plan. Therefore, this resolution follows the format outlined in 2021 RES-013. In March of 2021, the federal government authorized the \$1.9 trillion American Rescue Plan (ARP) stimulus bill authorizing additional funding to respond to and recover from the COVID-19 pandemic across multiple areas of need. The act included \$21.5 billion in funding for Emergency Rental Assistance (ERA 2), with Dane County to receive more than \$12.5 million of that amount to support local efforts to prevent evictions and provide housing stability. Dane County's emergency rental assistance allocation (ERA 1) authorized in the December 2020 federal COVID-19 stimulus bill is currently being administered by the Tenant Resource Center. County ERA 1 funds are anticipated to be spent down by the end of August.

The County's intent is to contract with Urban Triage to administer the ERA 2 program and work with both ERA vendors on a transition between the programs to avoid duplication of benefit and confusion among people seeking assistance.

Current Policy or Practice -

Budget changes and major contracts require County Board approval.

Impact of Adopting Proposal -

A major contract in the amount of \$12,382,949 with Urban Triage, Inc. (Up to \$1,682,293 for administration and \$10,700,656 in direct assistance to eligible individuals) will be awarded for an emergency rental assistance program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation from American Rescue Plan. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$12,589,007			
Contractual Services	\$12,589,007				State				
Capital					Other				
Total	\$12,589,007	\$0	\$0	\$0	Total	\$12,589,007	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
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