



American Rescue Plan (ARP) Status & Outcome Report

August 5, 2021

K-12 Grants for Emotional Wellness and Mental Health¹

Status: RES-058 was passed June 24 and Sub to 2021 RES-012 was passed June 3. The Department has executed grants with 12 Dane County school districts on June 15. Grant recipients will be required to submit quarterly reports to the Department to receive reimbursement. DCDHS will receive the first quarterly reports in September. Grantees will submit a summary report at the end of the grant period, December 2022.

Outcomes: DCDHS will report on outcomes stated in the resolution, as listed below, starting with the November 2021 HHN report.

- Expand overall mental health supports by 40%
- Increase wellness activities and supports by 40%
- Meet basic needs of families

Not-for-Profit Grant Program

Status: RES-083 was passed on July 22. DCDHS expects to release the application the week of July 26 with a due date of August 13. Grantees should be announced sometime in September.

Outcomes: DCDHS expects to report on outcomes stated in the resolution, as listed below, in the November 2021 quarterly report.

- Number of non-profits that applied
- Total funding requested in applications
- Number of non-profits awarded funding
- Average non-profit grant amount
- Percentage of funding allocated to the activities and services outlined in RES-083:
 - Operating expenses
 - Permanent housing costs
 - Resource linkage or navigation
 - Direct service, materials, and supplies
 - Basic needs to promote safety and wellbeing

¹ For the ease of reporting DCDHS is combining reporting required under 2021 RES-012 and 2021 RES-058. Both resolutions award funding to local school districts to expand emotional wellness and mental health access and services. Resolution 012 awards funding to Oregon School District and Verona Area School District, while Resolution 058 awards funding to Madison Metropolitan School District. Both resolutions require the same outcome reporting.

Dane Buy Local

Status: Sub 1 to 2020 RES-424 was passed on May 6 and represents the third round of funding in the Dane County Small Business Grant Program. Dane Buy Local began accepting applications for this round of funding on May 10 and received 3,191 applications. The application is currently closed. As of July 22 1,038 grants have been approved (33%) and more than half of the funds have been distributed. 1,399 grants remain under review.

Outcomes: The data metrics included in the resolution, which reflect the 2020 CARES funding for the Dane County Small Business Grant Program, are listed below, along with data for the grant applications received and approved as of July 22.

	2020 ²	Round 3 Grants ³
Businesses that received a grant	2,692	1,038
Number of Jobs Retained	13,007	This data will be available when funds are fully distributed
Funding Distributed	\$10.6 million	\$8.4 million
Portion of funds to businesses owned by People of Color	25%	22%
Portion of funds to businesses owned by women	57%	53%
Portion of businesses inside City of Madison	54.4%	50%
Portion of businesses outside City of Madison	45.6%	50%

Emergency Rental Assistance

Status: RES-078 was passed on July 22. The program is anticipated to launch on September 15.

Outcomes: DCDHS will report on data metrics stated in the resolution, as required by the US Treasury and listed below, starting February 2022.

² 2020 Dane Buy Local activity was funded through CARES funds. The data presented within this report was included in the resolution and is included here for informational purposes only.

³ The data is current as of 7/22/2021 as displayed on Dane Buy Local website: <https://danebuylocal.com/grant-program-dashboard/>

- Number of households served
- Demographics of households served (gender, race, ethnicity, zip code)
- Number of households served by income tier (0-30% AMI, 31-50% AMI, 51-80% AMI)
- Acceptance rate of applications for assistance
- Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)
- Average amount of assistance provided
- Average number of monthly rental or utility payments each household received

RES-078 also requires the Department to track and report: 1) percentage of participants stably housed at one (1) month, 2) percentage of participants who have not experienced any housing related court action (eviction filing) after 6 months, and 3) percentage of grant applications and subsequent agreements w/ landlords that are completed within 30 days. These metrics would require case managers (who are not under contract with Urban Triage) to follow up with clients at 1 and 6 months after services and for clients to self-report this information in those follow-ups. Client response rates to this type of data request, if done through surveys, tends to be about 15% or less, making the data a non-random sample and not able to be applied to the population served generally.

Hotels to Housing

Status: RES-011 was passed on May 25. The program began housing placements in June.

Outcomes: DCDHS will report on the metrics stated in the resolution, as listed below, in 6-month intervals, to allow for comparative statistics, starting with the February 2022 HHN report.

- Participants' race
- Number who obtained employment and/or increased income during their time in the program
- Number of individuals who established a connection to non-emergency medical care or behavioral health supports
- Total rent/utilities/move-in costs allocated for the program and the average cost per household
- Average length of time in the program for households

As of July 26, the program has 159 guests (102 men and 57 women) currently enrolled and in housing search. Since the program began in June, there have been **60** exits/pending exits to permanent housing. Forty-eight (**48**) participants have signed leases and **12** participants were able to find housing via the HUD-VASH voucher program or Section 8 housing voucher programs.