DANE COUNTY	v. Original	Lindata	Cubatituta Na
POLICY AND FISCAL NOTE	x Original	Update	Substitute No
POLICY AND FISCAL NOTE	Sponsor: Supervisor Mc	Carville	Resolution No. 2021 RES-129
	Vote Required:		Ordinance Amendment No.
Title of Resolution or Ord. Amd.:	Majority	Two-Thirds <u>X</u>	-
AUTHORIZING AN AGREEMENT TO ACCEPT GRAM	IT FUNDING FOR TACTICA	L MEDICAL TRAINING	i de la construcción de la constru
Policy Analysis Statement:			
Brief Description of Proposal -			
The Wisconsin Department of Military Affairs (DI providing \$1,500 funding to the Sheriff's Office for through November 12, 2021.			gency Management (WEM) Grant Program is -HSW-02B-12471, funding is available July 19, 2021
Current Policy or Practice -			
Acceptance of grant funding requires County Boa	ard approval.		
Impact of Adopting Proposal -			
Tactical Emergency Medical Support (TEMS) is duration, and mission-driven law enforcement sp immediate medical care in austere environments personnel and reduces the incidences of injury, i	ecial operations. The abil , and provide logistical sup	ity of TEMS providers	s to develop medical threat assessments, render Ith and safety of the public a nd law enforcement
Fiscal Estimate:			

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
No Fiscal Effect	No Budget Effect
X Results in Revenue Increase	X Increases Rev. Budget
X Results in Expenditure Increase	X Increases Exp. Budget
Results in Revenue Decrease	Decreases Rev. Budget
Results in Expenditure Decrease	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current	Current Year Annualized			Current Year		Annualized		
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	í ,	ĺ	· · · ·		County Taxes		1	í I	1
Operating Expenses	\$1,500		· · · · · ·		Federal		1	í l	ĺ
Contractual Services	1		· · · · · ·		State	\$1,500	1	í l	ĺ
Operating Capital	1		· · · · · ·		Other		1	í l	ĺ
Total	\$1,500	\$0	\$0	\$0	Total	\$1,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division: Administrative Services				
Prepared by:	Lillian Radivojevich	Date: 08/16/21	Phone:	284.4801		
Reviewed by:	Christopher J. Nugaard	Date: 08/16/21	Phone:	284.6167		