

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: <u>Melissa Ratcliff</u>	Resolution No. <u>2021 RES-158</u>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR ACCESSIBLE RAMP & HANDRAIL REPAIRS AT THE DANE COUNTY JOB CENTER

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Public Works, Highway and Transportation reports the receipt of bids for Accessible Ramp & Handrail Repairs at the Dane County Job Center, 1819 Aberg Avenue, Madison, WI, Bid #321024. A complete tabulation is on file at the Department of Public Works office. The low qualified bidder is: Statz Restoration & Engineering Co., Inc. Total: \$41,900.00.

Current Policy or Practice -

Projects of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$41,900								
Total	\$41,900	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

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Reviewed by:	Chuck Hicklin	Date:	8/19/21		