Dane County Board Budget Hearing



Carrie Edgar, Director September 13, 2021

2022 Extension Department Budget Request

Operating Request:

Move funds from personnel lines to the UW Extension purchase of service

Capital request:

• Environmental Council's grant program - \$10,000



How has the pandemic changed how you deliver services?















Richard Dilley Tax Center Tax Center 2021 Tax Filing Season

2,327
RETURNS
FILED

75% RECEIVED A
FEDERAL REFUND
TOTALING
\$3.14 MILLION

FILING STATUS

Single 74%
Married, Filing Jointly 15%
Head of Household 11%



24% OF TAXPAYERS
OR A FAMILY
MEMBER IDENTIFIED
AS HAVING A
DISABILITY

AVERAGE AGE OF TAXPAYERS 54 86% RECEIVED A
STATE REFUND
TOTALING
\$1.26 MILLION

RETURNS
COMPLETED FOR
AGE 60+
INCREASED FROM
20% TO 44%

9% IDENTIFIED AS A VETERAN





Are there changes which will persist post-pandemic?



Thank you!



